

SECTOR
PLIEGO
ESTRUCTURA FUNCIONAL
PROGRAMÁTICA

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

EJERCICIO PRESUPUESTAL AÑO 2018

PERIODO PREVIO				PERIODO PROPUESTO (D.S.051-01-PCM)													PEA								
NIVEL CATEG	CANTIDAD DE PLAZAS			NIVEL CATEG	REMUNERACION MENSUAL								CANTIDAD DE PLAZAS			PERIODO EN MESES		MONTO TOTAL ANUAL							
	PLAZAS PREVISTAS	PPTA	OCPA		BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	PLAZAS PREVISTAS	PPTA			OCPA	BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD	MONTO BRUTO
F5	4	4	-	F5	200.24	161.88	362.12	6,425.96	6,788.08	484.92	1,600.00	1,200.00	1,200.00	4	4	-	12	2,402.88	1,942.56	4,345.44	77,111.52	5,819.04	4,000.00	81,456.96	-
F4	4	23	18	F4	1,151.38	930.81	2,082.19	36,192.96	38,275.15	2,115.41	9,200.00	6,900.00	6,900.00	4	23	18	12	13,816.56	11,169.72	24,986.28	434,315.52	25,384.92	23,000.00	459,301.80	18
F3	1	17	14	F3	851.02	687.99	1,539.01	26,589.61	28,128.62	1,527.16	6,800.00	5,100.00	5,100.00	1	17	14	12	10,212.24	8,255.88	18,468.12	319,075.32	18,325.92	17,000.00	337,543.44	14
F2	-	5	5	F2	250.30	202.35	452.65	7,495.82	7,955.71	443.37	2,000.00	1,500.00	1,500.00	-	5	5	12	3,003.60	2,428.20	5,431.80	89,949.84	9,493.32	5,000.00	95,468.52	5
SPA	-	1	1	SPA	50.05	30.21	80.26	1,303.90	1,384.16	83.70	400.00	300.00	300.00	-	1	1	12	600.60	362.52	963.12	15,646.80	1,004.40	1,000.00	16,609.92	1
SPB	-	1	1	SPB	50.05	29.62	79.67	1,585.42	1,665.09	94.42	400.00	300.00	300.00	-	1	1	12	600.60	355.44	956.04	19,025.04	1,133.04	1,000.00	19,981.08	1
SPC	-	3	2	SPC	150.15	88.86	239.01	4,021.73	4,260.74	306.04	1,200.00	900.00	900.00	-	3	2	12	1,801.80	1,066.32	2,868.12	48,260.76	3,672.48	3,000.00	51,128.88	2
SPD	-	1	-	SPD	50.05	29.17	79.22	1,224.00	1,303.22	121.78	400.00	300.00	300.00	-	1	-	12	600.60	350.04	950.64	14,688.00	1,461.36	1,000.00	15,638.64	-
SPE	1	5	2	SPE	250.25	144.20	394.45	7,432.45	7,826.90	495.66	2,000.00	1,500.00	1,500.00	1	5	2	12	3,003.00	1,730.40	4,733.40	89,189.40	5,947.92	5,000.00	93,922.80	2
SPF	-	2	2	SPF	100.10	55.86	155.96	2,733.51	2,889.47	189.17	800.00	600.00	600.00	-	2	2	12	1,201.20	670.32	1,871.52	32,802.12	2,270.04	2,000.00	34,673.64	2
STA	-	72	53	STA	3,602.88	1,738.08	5,340.96	83,383.94	88,724.90	6,086.83	28,800.00	21,600.00	21,600.00	-	72	53	12	43,234.56	20,856.96	64,091.52	1,000,607.28	73,041.96	72,000.00	1,064,698.80	53
STB	-	24	18	STB	1,200.96	574.80	1,775.76	27,768.03	29,543.79	2,042.48	9,600.00	7,200.00	7,200.00	-	1	1	12	14,412	6,898	21,309	333,216	24,510	24,000	354,525	18
STC	-	9	8	STC	450.36	214.38	664.74	9,465.23	10,129.97	753.30	3,600.00	2,700.00	2,700.00	-	9	8	12	5,404.32	2,572.56	7,976.88	113,582.76	9,039.60	9,000.00	121,559.64	8
STD	-	8	6	STD	400.32	189.28	589.60	8,408.44	8,998.04	669.60	3,200.00	2,400.00	2,400.00	-	8	6	12	4,803.84	2,271.36	7,075.20	100,901.28	8,035.20	8,000.00	107,976.48	6
STE	-	15	14	STE	750.60	352.65	1,103.25	15,254.32	16,357.57	1,255.50	6,000.00	4,500.00	4,500.00	-	15	14	12	9,007.20	4,231.80	13,239.00	183,051.84	15,066.00	15,000.00	196,290.84	14
STF	-	2	2	STF	100.08	46.70	146.78	2,021.31	2,168.09	167.40	800.00	600.00	600.00	-	2	2	12	1,200.96	560.40	1,761.36	24,255.72	2,008.80	2,000.00	26,017.08	2
SAA	-	7	7	SAA	350.21	163.45	513.66	6,746.78	7,260.44	585.90	2,800.00	2,100.00	2,100.00	-	7	7	12	4,202.52	1,961.40	6,163.92	80,961.36	7,030.80	7,000.00	87,125.28	7
SAB	-	1	1	SAB	800.48	372.16	1,172.64	16,405.18	17,577.82	1,339.20	6,400.00	4,800.00	4,800.00	-	16	14	12	9,605.76	4,465.92	14,071.68	196,862.16	16,070.40	16,000.00	210,933.84	14
SAC	-	9	8	SAC	450.27	208.62	658.89	8,583.92	9,242.81	753.30	3,600.00	2,700.00	2,700.00	-	9	8	12	5,403.24	2,503.44	7,906.68	103,007.04	9,039.60	9,000.00	110,913.72	8
SAD	-	2	1	SAD	100.06	46.20	146.26	1,876.80	2,023.06	172.17	800.00	600.00	600.00	-	2	1	12	1,200.72	554.40	1,755.12	22,521.60	2,066.04	2,000.00	24,276.72	1
SAE	-	14	11	SAE	700.42	322.28	1,022.70	13,701.88	14,724.58	1,171.80	5,600.00	4,200.00	4,200.00	-	14	11	12	8,405.04	3,867.36	12,272.40	164,422.56	14,061.60	14,000.00	176,694.96	11
TOTAL GRAL	10	240	187		12,010.23	6,589.55	18,599.78	288,621.19	307,228.21	20,859.11	96,000.00	72,000.00	72,000.00	10	240	187	12	144,122.76	79,074.60	223,197.36	3,463,454.28	254,482.20	240,000.00	3,686,738.52	187

4,181,220.72

CARGOS DIRECTIVOS	
SPE	2
SPC	1
STA	9
STB	3
STD	1
SAE	1
TOTAL	17

PLAZAS VACANTES Y PREVISTAS		
PREV	VACANTES	PLAZA DEPEND
4	F5	DIGA;L.,OPEP,ORRII
4	F4	ORH;ABAST,OCI,OIM
1	F4	ORAA
2	F3	ORH,LOGP
1	F3	OIM
1	SPE	ORH
1	SPD	ORH
10	STA	FCS,FIARN,CASA,OIM,OPFORA, A,ORH,OSG,OPP.
3	STB	FIPA,OT,DIGA
1	STC	OIM
1	STD	DUGAC
1	STE	ORH
2	SAB	FCE,DIGA
1	SAC	ORH
1	SAD	FIPA
3	SAE	FIQ,OSG,DOIM
10	27	

NOTA:	17	PUESTOS DESIGNADOS EN CARGOS DIRECTIVOS
	27	PUESTOS VACANTES
	10	PUESTOS PREVISTOS
TOTAL	54	

FORMULARIO A1

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DEPENDENCIA	NIVEL O CATEG	PERIODO PREVIO		PERIODO PROPUUESTO (D.S.051-91-PCM)														N° SUJES DE PLAZAS	DENOMINACION DEL CARGO							
		CANTIDAD DE PLAZAS		NIVEL O CATEG	N° SUJES DE PLAZAS	REMUNERACION MENSUAL						AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	CANTIDAD DE PLAZAS		PERIODO EN MESES	REMUNERACION ANUAL									
		PLAZAS PRESUPUESTAL	OCPA			BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL			PLAZAS PRESUPUESTAL	OCPA		BASICA			REUNIFICADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD/AGUINALDO	PRINCIPAL	
OPP	F5	1	1	F5	1	50.06	40.47	90.53	1,806.49	1,807.02	121.23	300.00	300.00	1	1	12	600.72	485.64	1,086.36	19,277.88	1,454.76	1,000.00	20,364.24	Director de la Direccion Planificacion y Ejecucion Presupuestal		
ASES. JURIDICA	F5	1	1	F5	2	50.06	40.47	90.53	1,806.49	1,897.02	121.23	300.00	300.00	1	1	12	600.72	485.64	1,086.36	19,277.88	1,454.76	1,000.00	20,364.24	Director de la Direccion Asesoría Jurídica		
DIGA	F5	1	1	F5	3	50.06	40.47	90.53	1,806.49	1,687.02	121.23	300.00	300.00	1	1	12	600.72	485.64	1,086.36	19,277.88	1,454.76	1,000.00	20,364.24	Director de la Direccion General de Administracion		
ORPII	F5	1	1	F5	4	50.06	40.47	90.53	1,806.49	1,697.02	121.23	300.00	300.00	1	1	12	600.72	485.64	1,086.36	19,277.88	1,454.76	1,000.00	20,364.24	Director de la Direccion de Relaciones Publicas e Imagen Institucional		
SUB-TOTAL	F5	4	4	0	F5	0	200.24	161.88	382.12	6,425.96	6,788.08	484.92	1,200.00	1,200.00	4	4	0	12	2,402.88	1,942.56	4,345.44	77,111.52	5,819.04	4,000.00	81,456.96	0
ASES. JURIDICA	F4	1	1	F4	5	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	1	Jefe de la Unidad de Asuntos Judiciales	
OASA	F4	1	1	F4	6	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	2	Director de la Oficina de Abastecimientos	
OBU	F4	1	1	F4	7	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	3	Jefe de Unidad de Comedor y Residencia Universitaria	
OBU	F4	1	1	F4	8	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	3	Jefe de la Unidad del Centro de Salud	
OCI	F4	1	1	F4	9	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	4	Jefe de la Unidad de Control Económico Financiero	
OCI	F4	1	1	F4	10	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	4	Jefe de la Unidad de Control Técnico Administrativo	
OCP	F4	1	1	F4	11	50.06	40.47	90.53	1,574.55	1,665.08	104.32	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,894.80	1,251.84	1,000.00	19,980.96	5	Director de la Oficina de Contabilidad y Presupuesto	
OF.DE TES.	F4	1	1	F4	12	50.06	40.47	90.53	1,574.71	1,665.24	85.97	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,898.52	1,031.64	1,000.00	19,982.88	6	Director de la Oficina de Tesorería	
OF.GESTION PATR	F4	1	1	F4	13	50.06	40.47	90.53	1,565.50	1,656.03	102.68	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,786.00	1,232.28	1,000.00	19,872.36	7	Director de la Oficina de Gestion Patrimonial	
OIM	F4	1	1	F4	14	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	7	Director de Oficina de Infraestructura y Mantenimiento	
OPP	F4	1	1	F4	15	50.06	40.47	90.53	1,575.16	1,685.69	90.51	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,901.92	1,086.12	1,000.00	19,988.28	8	Jefe de Unidad de Programación y Evaluación Presupuestal	
OPP	F4	1	1	F4	16	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	9	Jefe de Unidad de Estadística	
OPP/R	F4	1	1	F4	17	50.06	40.47	90.53	1,574.66	1,665.19	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,895.92	1,061.64	1,000.00	19,982.28	10	Jefe de Unidad de Racionalización	
OPP/UP	F4	1	1	F4	18	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	11	Jefe de Unidad de Planeamiento	
ORAA	F4	1	1	F4	19	50.06	40.47	90.53	1,574.58	1,665.11	100.36	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,894.96	1,204.32	1,000.00	19,981.32	12	Jefe de la Unidad de Archivo General	
ORAA	F4	1	V	F4	20	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	V	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	V	Jefe de la Unidad de Registros Académicos	
ORH	F4	1	1	F4	21	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	13	Director de la Oficina de Recursos Humanos	
ORPII	F4	1	1	F4	22	50.06	40.47	90.53	1,806.49	1,697.02	103.23	300.00	300.00	1	1	12	600.72	485.64	1,086.36	19,277.88	1,238.76	1,000.00	20,364.24	13	Jefe de la Unidad de Relaciones Publicas	
OSA/BC	F4	1	1	F4	23	50.06	40.47	90.53	1,558.48	1,649.01	100.26	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,701.76	1,203.12	1,000.00	19,788.12	14	Jefe de la Unidad de la Biblioteca Central	
OSG	F4	1	1	F4	24	50.06	40.47	90.53	1,571.93	1,662.46	101.02	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,863.16	1,212.24	1,000.00	19,949.52	15	Jefa De La Unidad De Elaboración Y Administración Documentaria	
OSG	F4	1	1	F4	25	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	16	Jefe de la Unidad de Tramite Documentario	
OSG	F4	1	1	F4	26	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,869.76	1,061.64	1,000.00	19,956.12	17	Jefe de la Unidad de Certificaciones y Resoluciones	
VR/UIE	F4	1	1	F4	27	50.06	40.47	90.53	1,574.66	1,665.19	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,895.92	1,061.64	1,000.00	19,982.28	18	Jefa de la Unidad de Investigación de Especialización	
SUB-TOTAL	F4	4	23	18	F4		1,151.38	930.81	2,082.19	36,192.96	38,275.15	2,115.41	6,900.00	6,900.00	4	23	18	12	13,816.56	11,169.72	24,986.28	434,315.52	25,384.92	23,000.00	459,301.80	18
ASES. JURIDICA	F3	1	1	F3	28	50.06	40.47	90.53	1,562.71	1,653.24	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,752.52	1,061.64	1,000.00	19,838.88	1	Jefe de la Unidad de Asuntos Administrativos	
CENTRO DE IDIOMAS	F3	1	1	F3	29	50.06	40.47	90.53	1,562.65	1,653.18	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,751.80	1,061.88	1,000.00	19,838.16	2	Jefe de la Unidad del Centro de Idiomas	
OASA	F3	1	1	F3	30	50.06	40.47	90.53	1,562.66	1,653.19	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,751.92	1,061.88	1,000.00	19,838.28	3	Jefe de la Unidad de Abastecimiento	
OBU	F3	1	1	F3	31	50.06	40.47	90.53	1,562.71	1,653.24	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,752.52	1,061.88	1,000.00	19,838.88	4	Jefe de Unidad de Cultura, Deportes y Recreación	
OBU	F3	1	1	F3	32	50.06	40.47	90.53	1,565.41	1,655.94	88.73	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,784.92	1,064.76	1,000.00	19,871.28	5	Jefe de Unidad de Servicio Social	
OCP	F3	1	1	F3	33	50.06	40.47	90.53	1,562.48	1,653.01	88.47	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,749.76	1,061.64	1,000.00	19,836.12	6	Jefe de la Unidad de Integración Contable	
OCP	F3	1	1	F3	34	50.06	40.47	90.53	1,562.71	1,653.24	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,752.52	1,061.88	1,000.00	19,838.88	7	Jefe de la Unidad de Registro Contable	
OF.DE TES.	F3	1	1	F3	35	50.06	40.47	90.53	1,562.66	1,653.19	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,751.92	1,061.88	1,000.00	19,838.28	8	Jefe de Unidad de Egresos de la Oficina de Tesorería	
OF.DE TES.	F3	1	1	F3	36	50.06	40.47	90.53	1,562.66	1,653.19	88.49	300.00	300.00	1	1	12	600.72	485.64	1,086.36	18,751.92	1,061.88	1,000.00	19,838.28	9	Jefe de Unidad de Ingresos de la Oficina de Tesorería	

OF GESTION PATR	F3		1	1	F3	37	50.06	40.47	90.53	1,574.55	1,665.08	88.49	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,894.60	1,061.88	1,000.00	19,980.96	10	Jefe de la Unidad de Registro y Control Patrimonial
OF GESTION PATR	F3		1	V	F3	38	50.08	40.47	90.53	1,562.71	1,653.24	88.49	300.00	300.00		1	V	12	600.72	485.64	1,086.36	18,752.52	1,061.88	1,000.00	19,838.88	V	Jefe de la Unidad de Margesi de Bienes Inmuebles
OIM	F3		1	1	F3	39	50.06	40.47	90.53	1,572.48	1,663.01	88.47	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,899.76	1,061.64	1,000.00	19,956.12	11	Jefe de Unidad de Proyectos y Obras
OIM	F3	1	1		F3	40	50.06	40.47	90.53	1,562.66	1,653.19	100.36	300.00	300.00	1	1		12	600.72	485.64	1,086.36	18,751.92	1,204.32	1,000.00	19,838.28		Jefe de la Unidad de Mantenimiento Y Jardines
ORH	F3		1	1	F3	41	50.06	40.47	90.53	1,562.71	1,653.24	88.49	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,752.52	1,061.88	1,000.00	19,838.88	12	Jefe de la Unidad de Remuneraciones y Beneficios Sociales
ORH	F3		1	V	F3	42	50.06	40.47	90.53	1,562.48	1,653.01	88.47	300.00	300.00		1	V	12	600.72	485.64	1,086.36	18,749.76	1,061.64	1,000.00	19,836.12	V	Jefe de la Unidad de Capacitacion
ORH	F3		1	1	F3	43	50.06	40.47	90.53	1,562.71	1,653.24	99.29	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,752.52	1,191.48	1,000.00	19,838.88	13	Jefe de la Unidad de Evaluacion, Control y Escalafon
VR/UTI	F3		1	1	F3	44	50.06	40.47	90.53	1,562.66	1,653.19	88.49	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,751.92	1,061.88	1,000.00	19,838.28	14	Jefe de la Unidad de Trabajos de Investigacion
SUB-TOTAL	F3	1	17	14	F3		851.02	867.99	1,539.01	26,889.61	28,128.62	1,527.16	5,100.00	5,100.00	1	17	14	12	10,212.24	8,256.88	18,468.12	319,075.32	18,325.92	17,000.00	337,543.44	14	
OPP	F2		1	1	F2	45	50.06	40.47	90.53	1,461.39	1,551.92	83.7	300.00	300.00		1	1	12	600.72	485.64	1,086.36	17,536.68	1,004.40	1,000.00	18,623.04	1	Jefe del Area de Evaluación Presupuestal
OPP	F2		1	1	F2	46	50.06	40.47	90.53	1,461.39	1,551.92	83.70	300.00	300.00		1	1	12	600.72	485.64	1,086.36	17,536.68	1,004.40	1,000.00	18,623.04	2	Jefe del Area de Programacion Presupuestal
OASA/AC	F2		1	1	F2	47	50.06	40.47	90.53	1,541.10	1,638.87	102.5	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,493.20	1,082.04	1,000.00	19,666.44	3	Jefe del Area de Almacen Central
OASA/SA	F2		1	1	F2	48	50.06	40.47	90.53	1,461.32	1,551.85	90.17	300.00	300.00		1	1	12	600.72	485.64	1,086.36	17,535.84	1,082.04	1,000.00	18,622.20	4	Jefe de la Unidad de Servicios Auxiliares
OPP/INV.	F2		1	1	F2	49	50.06	40.47	90.53	1,570.62	1,661.15	83.3	300.00	300.00		1	1	12	600.72	485.64	1,086.36	18,847.44	5,320.44	1,000.00	19,933.80	5	Jefe del Area de Inversiones
SUB-TOTAL	F2	0	5	5	F2		260.30	202.35	452.65	7,495.82	7,955.71	443.37	1,500.00	1,500.00	0	5	5	12	3,003.60	2,428.20	5,431.80	89,949.84	9,493.32	5,000.00	95,468.52	6	
OBU	SPA		1	1	SPA	50	50.05	30.21	80.26	1,303.90	1,384.16	83.70	300.00	300.00		1	1	12	600.60	362.52	963.12	15,646.80	1,004.40	1,000.00	16,609.92	1	Tecnologo Medico de Laboratorio
SUB-TOTAL	SPA	0	1	1	SPA		50.05	30.21	80.26	1,303.90	1,384.16	83.70	300.00	300.00	0	1	1	12	600.60	362.52	963.12	15,646.80	1,004.40	1,000.00	16,609.92	1	
ASES. JURIDICA	SPB		1	1	SPB	51	50.05	29.62	79.67	1,585.42	1,665.09	94.42	300.00	300.00		1	1	12	600.60	355.44	956.04	19,025.04	1,133.04	1,000.00	19,981.08	1	Profesional Administrativo
SUB-TOTAL	SPB	0	1	1	SPB		50.05	29.62	79.67	1,585.42	1,665.09	94.42	300.00	300.00	0	1	1	12	600.60	355.44	956.04	19,025.04	1,133.04	1,000.00	19,981.08	1	
FCA	SPC		1	1	SPC	52	50.05	29.62	79.67	1,574.57	1,654.24	100.46	300.00	300.00		1	1	12	600.60	355.44	956.04	18,894.84	1,205.52	1,000.00	19,850.88	1	Profesional Administrativo
OBU	SPC		1	R	SPC	53	50.05	29.62	79.67	1,223.61	1,303.28	121.88	300.00	300.00		1	R	12	600.60	355.44	956.04	14,683.32	1,482.56	1,000.00	15,639.36	R	Designado en Cargo Directivo
OBU	SPC		1	1	SPC	54	50.05	29.62	79.67	1,223.55	1,303.22	83.70	300.00	300.00		1	1	12	600.60	355.44	956.04	14,682.60	1,004.40	1,000.00	15,638.64	2	Asistente Social I
SUB-TOTAL	SPC	0	3	2	SPC		150.15	88.86	239.01	4,021.73	4,260.74	306.04	900.00	900.00	0	3	2	12	1,801.80	1,066.32	2,868.12	48,260.76	3,672.48	3,000.00	51,128.88	2	
ORH	SPD		1	V	SPD	55	50.05	29.17	79.22	1,224.00	1,303.22	121.78	300.00	300.00		1	V	12	600.60	350.04	950.64	14,688.00	1,461.36	1,000.00	15,638.64	V	Especialista II En Abastecimiento
SUB-TOTAL	SPD	0	1	0	SPD		50.05	29.17	79.22	1,224.00	1,303.22	121.78	300.00	300.00	0	1	0	12	600.60	350.04	950.64	14,688.00	1,461.36	1,000.00	15,638.64	0	
ORPII	SPE		1	1	SPE	56	50.05	28.84	78.89	1,574.20	1,653.09	103.24	300.00	300.00		1	1	12	600.60	346.08	946.68	18,890.40	1,238.88	1,000.00	19,837.08	1	Profesional Administrativo
ORH	SPE		1	1	SPE	57	50.05	28.84	78.89	1,182.45	1,261.34	83.70	300.00	300.00		1	1	12	600.60	346.08	946.68	14,189.40	1,004.40	1,000.00	15,136.08	2	Profesional Administrativo
OCP	SPE		1	R	SPE	58	50.05	28.84	78.89	1,574.20	1,653.09	83.70	300.00	300.00		1	R	12	600.60	346.08	946.68	18,890.40	1,004.40	1,000.00	19,837.08	R	Designado en Cargo Directivo
OPP	SPE		1	R	SPE	59	50.05	28.84	78.89	1,550.80	1,629.69	103.24	300.00	300.00		1	R	12	600.60	346.08	946.68	18,809.60	1,238.88	1,000.00	19,556.28	R	Designado en Cargo Directivo
OBU	SPE	1	1		SPE	60	50.05	28.84	78.89	1,550.80	1,629.69	121.78	300.00	300.00	1	1		12	600.60	346.08	946.68	18,809.60	1,461.36	1,000.00	19,556.28		Medico Cirujano II
SUB-TOTAL	SPE	1	5	2	SPE		250.25	144.20	394.45	7,432.45	7,828.90	495.68	1,500.00	1,500.00	1	5	2	12	3,003.00	1,730.40	4,733.40	89,189.40	5,947.92	5,000.00	93,922.80	2	
OSG	SPF		1	1	SPF	61	50.05	27.93	77.98	1,579.96	1,657.94	105.47	300.00	300.00		1	1	12	600.60	335.16	935.76	18,959.52	1,265.64	1,000.00	19,895.28	1	Especialista Administrativo
OCP	SPF		1	1	SPF	62	50.05	27.93	77.98	1,153.55	1,231.53	83.70	300.00	300.00		1	1	12	600.60	335.16	935.76	13,842.60	1,004.40	1,000.00	14,778.36	2	Profesional Administrativo I
SUB-TOTAL	SPF	0	2	2	SPF		100.10	55.86	155.96	2,733.51	2,889.47	189.17	600.00	600.00	0	2	2	12	1,201.20	670.32	1,871.52	32,802.12	2,270.04	2,000.00	34,673.64	2	
CENTRO DE IDIOMAS	STA		1	1	STA	63	50.04	24.14	74.18	1,575.08	1,649.28	98.93	300.00	300.00		1	1	12	600.48	289.68	890.16	18,900.96	1,187.16	1,000.00	19,791.12	1	Técnico Administrativo III
CENTRO DE IDIOMAS	STA		1	1	STA	64	50.04	24.14	74.18	1,487.81	1,561.99	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	17,853.72	1,004.40	1,000.00	18,743.88	2	Profesor de Idiomas
CPU	STA		1	1	STA	65	50.04	24.14	74.18	1,004.32	1,078.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	3	Técnico Administrativo III en Almacén
DIGA	STA		1	1	STA	66	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	4	Secretaria III
DIGA	STA		1	1	STA	67	50.04	24.14	74.18	1,580.89	1,655.07	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	18,970.68	1,004.40	1,000.00	19,860.84	5	Técnico Administrativo III
DIGA	STA		1	1	STA	68	50.04	24.14	74.18	1,590.91	1,665.09	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	19,090.92	1,004.40	1,000.00	19,981.08	6	Técnico en Racionalizacion II
EPG	STA		1	1	STA	69	50.04	24.14	74.18	1,074.74	1,148.92	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,896.88	1,004.40	1,000.00	13,787.04	7	Secretaria IV
FCA	STA		1	1	STA	70	50.04	24.14	74.18	1,122.52	1,196.70	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	13,470.24	1,004.40	1,000.00	14,360.40	8	Técnico Administrativo III
FCC	STA		1	1	STA	71	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	9	Técnico en Abogacia II
FCE	STA		1	1	STA	72	50.04	24.14	74.18	1,004.32	1,078.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	10	Técnico Administrativo III
FCNM	STA		1	1	STA	73	50.04	24.14	74.18	1,004.32	1,078.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	11	Secretaria IV
FCNM	STA		1	1	STA	74	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	12	Secretaria I
FCS	STA		1	V	STA	75	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V										

FCS	STA		1	1	STA	77	50.04	24.14	74.18	1,585.06	1,060.14	99.91	300.00	300.00		1	1	12	600.48	289.68	890.16	19,031.52	1,198.92	1,000.00	19,921.68	14	Secretaria IV
FIARN	STA		1	1	STA	78	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	15	Secretaria II
FIARN	STA		1	V	STA	79	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	16	Técnico en Biblioteca I
FIARN	STA		1	1	STA	80	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	17	Técnico en Laboratorio II
FIEE	STA		1	1	STA	81	50.04	24.14	74.18	1,071.74	1,145.92	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,860.88	1,004.40	1,000.00	13,751.04	17	Secretaria III
FIEE	STA		1	1	STA	82	50.04	24.14	74.18	1,061.21	1,135.39	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,734.52	1,004.40	1,000.00	13,624.68	18	Técnico en Laboratorio II
FIIS	STA		1	1	STA	83	50.04	24.14	74.18	1,000.93	1,075.11	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,011.16	1,004.40	1,000.00	12,901.32	19	Secretaria III
FIIS	STA		1	1	STA	84	50.04	24.14	74.18	1,424.58	1,499.76	85.39	300.00	300.00		1	1	12	600.48	289.68	890.16	17,094.96	1,024.68	1,000.00	17,995.12	20	Secretaria IV
FIME	STA		1	1	STA	85	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	21	Técnico en Biblioteca I
FIPA	STA		1	1	STA	86	50.04	24.14	74.18	1,071.62	1,145.80	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,859.44	1,004.40	1,000.00	13,749.60	22	Técnico Administrativo III
FIPA	STA		1	1	STA	87	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	23	Secretaria IV
FIQ	STA		1	1	STA	88	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	24	Secretaria IV
FIQ	STA		1	1	STA	89	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	25	Secretaria III
FIQ	STA		1	R	STA	90	50.04	24.14	74.18	1,054.67	1,129.85	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	12,656.04	1,004.40	1,000.00	13,546.20	R	Designado en Cargo Directivo
OASA	STA		1	1	STA	91	50.04	24.14	74.18	1,029.10	1,103.28	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,349.20	1,004.40	1,000.00	13,239.36	26	Técnico Administrativo III
OASA	STA		1	1	STA	92	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	27	Técnico III
OASA	STA		1	V	STA	93	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Técnico II en Almacén
OASA	STA		1	R	STA	94	50.04	24.14	74.18	1,564.69	1,638.87	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	18,776.28	1,004.40	1,000.00	19,666.44	R	Designado en Cargo Directivo
OASA	STA		1	1	STA	95	50.04	24.14	74.18	1,564.67	1,638.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	18,776.04	1,004.40	1,000.00	19,666.20	28	Secretaria IV
OASA/SA	STA		1	V	STA	96	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Técnico Administrativo III
OBU	STA		1	1	STA	97	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	29	Técnico Dental I
OBU	STA		1	1	STA	98	50.04	24.14	74.18	1,071.86	1,146.04	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,862.32	1,004.40	1,000.00	13,752.48	30	Secretaria III
OBU	STA		1	1	STA	99	50.04	24.14	74.18	1,011.92	1,086.10	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,143.04	1,004.40	1,000.00	13,033.20	31	Sicólogo III
OBU	STA		1	1	STA	100	50.04	24.14	74.18	1,540.32	1,614.50	95.81	300.00	300.00		1	1	12	600.48	289.68	890.16	18,483.84	1,149.72	1,000.00	19,374.00	32	Técnico en RED I
OCP	STA		1	1	STA	101	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	33	Secretaria IV
OF. OTIC	STA		1	1	STA	102	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	34	Técnico Administrativo III
OF. DUERS	STA		1	1	STA	103	50.04	24.14	74.18	1,051.61	1,125.79	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,619.32	1,004.40	1,000.00	13,509.48	35	Técnico Administrativo III
OF. ADMISION	STA		1	1	STA	104	50.04	24.14	74.18	1,062.49	1,136.67	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,749.88	1,004.40	1,000.00	13,640.04	36	Chofer I
OF. ADMISION	STA		1	1	STA	105	50.04	24.14	74.18	1,072.19	1,146.37	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,866.28	1,004.40	1,000.00	13,756.44	37	Técnico en Biblioteca I
OF. DE TES.	STA		1	1	STA	106	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	38	Secretaria III
OIM	STA		1	V	STA	107	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Técnico en Equipos Eléctrico Electrónico II
OPP	STA		1	V	STA	108	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68		Técnico III
OPP	STA		1	R	STA	109	50.04	24.14	74.18	1,620.90	1,695.08	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	19,450.80	1,004.40	1,000.00	20,340.96	R	Designado en Cargo Directivo
OPP	STA		1	V	STA	110	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Secretaria V
OPP	STA		1	R	STA	111	50.04	24.14	74.18	1,065.08	1,139.26	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	12,780.96	1,004.40	1,000.00	13,671.12	R	Designado en Cargo Directivo
ORAA	STA		1	1	STA	112	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	39	Técnico III en Registros Académicos
ORAA	STA		1	1	STA	113	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	40	Técnico III en Registros Académicos
ORAA	STA		1	R	STA	114	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	R	Designado en Cargo Directivo
ORAA	STA		1	1	STA	115	50.04	24.14	74.18	1,004.32	1,079.50	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,051.84	1,004.40	1,000.00	12,942.00	41	Técnico III en Registros Académicos
ORAA	STA		1	V	STA	116	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Designado en Cargo Directivo
ORAA	STA		1	R	STA	117	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	R	Designado en Cargo Directivo
ORH	STA		1	V	STA	118	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Técnico Administrativo III
ORH	STA		1	1	STA	119	50.04	24.14	74.18	1,018.93	1,093.11	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,227.16	1,004.40	1,000.00	13,117.32	42	Técnico III Control administrativo (esalud)
ORH	STA		1	1	STA	120	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	43	Técnico III en Remuneraciones y Beneficios Sociales
ORH	STA		1	R	STA	121	50.04	24.14	74.18	1,579.06	1,653.24	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	18,948.72	1,004.40	1,000.00	19,838.88	R	Designado en Cargo Directivo
ORPII	STA		1	1	STA	122	50.04	24.14	74.18	1,018.96	1,093.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,227.52	1,004.40	1,000.00	13,117.68	44	Operadora de Central Telefónica II
ORPII	STA		1	1	STA	123	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	45	Técnico en Biblioteca II
ORPII	STA		1	R	STA	124	50.04	24.14	74.18																		

OSA/BC	STA		1	1	STA	125	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	46	Técnico Administrativo III
OSG	STA		1	1	STA	126	50.04	24.14	74.18	1,574.58	1,648.76	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	18,894.96	1,004.40	1,000.00	19,785.12	47	Técnico en Tramite Documentario I
OSG	STA		1	1	STA	127	50.04	24.14	74.18	996.59	1,070.77	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	11,959.08	1,004.40	1,000.00	12,849.24	48	Técnico en Tramite Documentario I
OSG	STA		1	V	STA	128	50.04	24.14	74.18	1,072.67	1,146.85	83.70	300.00	300.00		1	V	12	600.48	289.68	890.16	12,872.04	1,004.40	1,000.00	13,762.20	V	Designado en Cargo Directivo
RECTORADO	STA		1	1	STA	129	50.04	24.14	74.18	1,535.96	1,610.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	18,431.52	1,004.40	1,000.00	19,321.68	49	Secretaria III
SPG	STA		1	R	STA	130	50.04	24.14	74.18	1,579.06	1,653.24	83.70	300.00	300.00		1	R	12	600.48	289.68	890.16	18,948.72	1,004.40	1,000.00	19,838.88	R	Designado en Cargo Directivo
VRA	STA		1	1	STA	131	50.04	24.14	74.18	1,574.58	1,648.76	98.89	300.00	300.00		1	1	12	600.48	289.68	890.16	18,894.96	1,188.68	1,000.00	19,785.12	50	Técnico Administrativo III
VRI	STA		1	1	STA	132	50.04	24.14	74.18	1,071.74	1,145.92	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,860.88	1,004.40	1,000.00	13,751.04	51	Secretaria IV
VRI	STA		1	1	STA	133	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	52	Técnico en Impresiones II
VRI	STA		1	1	STA	134	50.04	24.14	74.18	1,015.96	1,090.14	83.70	300.00	300.00		1	1	12	600.48	289.68	890.16	12,191.52	1,004.40	1,000.00	13,081.68	53	Técnico II en Panadería y Pastelería
SUB-TOTAL	STA	0	72	53	STA		3,802.88	1,738.08	5,340.96	83,383.94	88,724.90	6,086.83	21,600.00	21,600.00	0	72	53	12	43,234.56	20,859.98	64,091.52	1,000,607.28	73,041.96	72,000.00	1,084,698.80	53	
CPU	STB		1	1	STB	135	50.04	23.95	73.99	1,591.41	1,665.40	101.29	300.00	300.00		1	1	12	600.48	287.40	887.88	19,096.92	1,215.48	1,000.00	19,984.80	1	Técnico en Sistema Administrativo III
DIGA	STB		1	V	STB	136	50.04	23.95	73.99	1,016.15	1,090.14	83.70	300.00	300.00		1	V	12	600.48	287.40	887.88	12,193.80	1,004.40	1,000.00	13,081.68	V	Técnico de Sistema Administrativo II
FCC	STB		1	1	STB	137	50.04	23.95	73.99	1,068.05	1,142.04	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,816.60	1,004.40	1,000.00	13,704.48	2	Secretaria IV
FCNM	STB		1	1	STB	138	50.04	23.95	73.99	1,008.20	1,082.19	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,098.40	1,004.40	1,000.00	12,986.28	3	Técnico en Laboratorio II
FCS	STB		1	1	STB	139	50.04	23.95	73.99	1,574.75	1,648.74	99.79	300.00	300.00		1	1	12	600.48	287.40	887.88	18,897.00	1,197.48	1,000.00	19,784.88	4	Técnico de Sistema Administrativo II
FCS	STB		1	1	STB	140	50.04	23.95	73.99	1,059.79	1,133.78	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,717.48	1,004.40	1,000.00	13,605.36	5	Secretaria III
FIARN	STB		1	1	STB	141	50.04	23.95	73.99	1,091.00	1,164.99	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	13,092.00	1,004.40	1,000.00	13,979.88	6	Secretaria IV
FIIS	STB		1	1	STB	142	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	7	Secretaria II
FIPA	STB		1	1	STB	143	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	8	Técnico en Biblioteca II
FIPA	STB		1	V	STB	144	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	V	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	V	Pescador I
FIPA	STB		1	1	STB	145	50.04	23.95	73.99	1,064.01	1,138.00	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,768.12	1,004.40	1,000.00	13,656.00	9	Técnico Administrativo III
FIQ	STB		1	1	STB	146	50.04	23.95	73.99	1,064.01	1,138.00	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,768.12	1,004.40	1,000.00	13,656.00	10	Técnico Administrativo III
OASA	STB		1	R	STB	147	50.04	23.95	73.99	1,579.29	1,653.28	83.70	300.00	300.00		1	R	12	600.48	287.40	887.88	18,951.48	1,004.40	1,000.00	19,839.36	R	Técnico en Abastecimiento y Servicios Auxiliares
OASA/SA	STB		1	1	STB	148	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	11	Chofer I
OASA/SA	STB		1	1	STB	149	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	12	Chofer I
OBU	STB		1	1	STB	150	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	13	Técnico Administrativo II
OF. TESORERIA	STB		1	V	STB	151	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	V	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	V	Técnico electricista II
ORH	STB		1	1	STB	152	50.04	23.95	73.99	1,004.51	1,078.50	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,054.12	1,004.40	1,000.00	12,942.00	14	Técnico de Sistema Administrativo II
OSA/BC	STB		1	1	STB	153	50.04	23.95	73.99	1,105.47	1,179.46	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	13,265.64	1,004.40	1,000.00	14,153.52	15	Técnico en Biblioteca I
OSA/BC	STB		1	R	STB	154	50.04	23.95	73.99	1,574.51	1,648.50	83.70	300.00	300.00		1	R	12	600.48	287.40	887.88	18,894.12	1,004.40	1,000.00	19,782.00	R	Designado en Cargo Directivo
OSA/BC	STB		1	1	STB	155	50.04	23.95	73.99	1,008.20	1,082.19	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,098.40	1,004.40	1,000.00	12,986.28	16	Técnico en Biblioteca I
OSG	STB		1	1	STB	156	50.04	23.95	73.99	1,064.01	1,138.00	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	12,768.12	1,004.40	1,000.00	13,656.00	17	Técnico en Archivo II
OSG	STB		1	R	STB	157	50.04	23.95	73.99	1,588.47	1,662.46	83.70	300.00	300.00		1	R	12	600.48	287.40	887.88	19,061.64	1,004.40	1,000.00	19,949.52	R	Designado en Cargo Directivo
VR/EA	STB		1	1	STB	158	50.04	23.95	73.99	1,274.63	1,348.62	83.70	300.00	300.00		1	1	12	600.48	287.40	887.88	15,295.56	1,004.40	1,000.00	16,183.44	18	Técnico Administrativo III
SUB-TOTAL	STB	0	24	18	STB		1,209.96	574.80	1,776.76	27,768.03	29,543.79	2,042.48	7,200.00	7,200.00	0	24	18		14,411.52	6,897.60	21,309.12	333,216.36	24,509.78	24,000.00	354,525.48	18	
FCE	STC		1	1	STC	159	50.04	23.82	73.86	1,056.08	1,129.94	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,672.96	1,004.40	1,000.00	13,559.28	1	Técnico en Biblioteca I
FCNM	STC		1	1	STC	160	50.04	23.82	73.86	1,046.61	1,120.47	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,559.32	1,004.40	1,000.00	13,445.64	2	Técnico Administrativo III
FCNM	STC		1	1	STC	161	50.04	23.82	73.86	1,042.12	1,115.98	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,505.44	1,004.40	1,000.00	13,391.76	3	Secretaria II
FIARN	STC		1	1	STC	162	50.04	23.82	73.86	1,060.04	1,133.90	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,720.48	1,004.40	1,000.00	13,606.80	4	Técnico Administrativo III
FIQ	STC		1	1	STC	163	50.04	23.82	73.86	1,051.48	1,125.34	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,617.76	1,004.40	1,000.00	13,504.08	5	Técnico en laboratorio II
OIM	STC		1	V	STC	164	50.04	23.82	73.86	1,004.64	1,078.50	83.70	300.00	300.00		1	V	12	600.48	285.84	886.32	12,055.68	1,004.40	1,000.00	12,942.00	V	Técnico Electricista II
OIM	STC		1	1	STC	165	50.04	23.82	73.86	1,106.17	1,180.03	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	13,274.04	1,004.40	1,000.00	14,160.36	6	Técnico Electricista II
ORPII	STC		1	1	STC	166	50.04	23.82	73.86	1,051.48	1,125.34	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,617.76	1,004.40	1,000.00	13,504.08	7	Operador de Central Telefónica II
OSA/BC	STC		1	1	STC	167	50.04	23.82	73.86	1,046.61	1,120.47	83.70	300.00	300.00		1	1	12	600.48	285.84	886.32	12,559.32	1,004.40	1,000.00	13,445.64	8	Técnico en Biblioteca I
SUB-TOTAL	STC	0	9	8	STC		450.38	214.38	664.74	9,465.23	10,129.97	753.30	2,700.00	2,700.00	0	9	8		5,404.32	2,572.56	7,976.88	113,582.76	9,039.60	9,000.00	121,559.64	8	
DUGAC	STD		1	V	STD	168	50.04	23.66	73.70	1,004.80	1,078.50	83.70	300.00	300.00		1	V	12	600.48</								

FCS	STD		1	1	STD	170	50.04	23.66	73.70	1,030.09	1,103.79	83.70	300.00	300.00		1	1	12	600.48	283.92	884.40	12,361.08	1,004.40	1,000.00	13,245.48	2	Técnico en Biblioteca I
FIEE	STD		1	1	STD	171	50.04	23.66	73.70	1,037.68	1,111.38	83.70	300.00	300.00		1	1	12	600.48	283.92	884.40	12,452.16	1,004.40	1,000.00	13,336.56	3	Secretaria II
FIME	STD		1	1	STD	172	50.04	23.66	73.70	1,159.82	1,233.52	83.70	300.00	300.00		1	1	12	600.48	283.92	884.40	13,917.84	1,004.40	1,000.00	14,802.24	4	Secretaria II
OF.GESTION PATR	STD		1	R	STD	173	50.04	23.66	73.70	1,032.33	1,106.03	83.70	300.00	300.00		1	R	12	600.48	283.92	884.40	12,367.96	1,004.40	1,000.00	13,272.36	R	Designado en Cargo Directivo
OIM	STD		1	1	STD	174	50.04	23.66	73.70	1,049.24	1,122.94	83.70	300.00	300.00		1	1	12	600.48	283.92	884.40	12,590.88	1,004.40	1,000.00	13,475.28	5	Técnico Electricista II
ORH	STD		1	1	STD	175	50.04	23.66	73.70	1,047.24	1,120.94	83.70	300.00	300.00		1	1	12	600.48	283.92	884.40	12,566.88	1,004.40	1,000.00	13,451.28	6	Técnico III Control administrativo
SUB-TOTAL	STD	0	8	8	STD		400.32	189.28	589.60	8,408.44	8,998.04	669.60	2,400.00	2,400.00	0	8	8	12	4,803.84	2,271.36	7,075.20	100,901.28	8,035.20	8,000.00	107,976.48	6	
FCC	STE		1	1	STE	176	50.04	23.51	73.55	1,042.71	1,116.26	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,512.52	1,004.40	1,000.00	13,395.12	1	Técnico en biblioteca I
FCC	STE		1	1	STE	177	50.04	23.51	73.55	1,004.95	1,078.50	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,059.40	1,004.40	1,000.00	12,942.00	2	Técnico en Impresiones I
FCE	STE		1	1	STE	178	50.04	23.51	73.55	1,038.29	1,111.84	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,459.48	1,004.40	1,000.00	13,342.08	3	Técnico en Biblioteca I
FCE	STE		1	1	STE	179	50.04	23.51	73.55	969.33	1,042.88	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	11,631.96	1,004.40	1,000.00	12,514.56	4	Secretaria II
FIARN	STE		1	1	STE	180	50.04	23.51	73.55	988.22	1,061.77	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	11,858.64	1,004.40	1,000.00	12,741.24	5	Técnico en Biblioteca I
FIME	STE		1	1	STE	181	50.04	23.51	73.55	1,038.29	1,111.84	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,459.48	1,004.40	1,000.00	13,342.08	6	Técnico en Biblioteca I
FIQ	STE		1	1	STE	182	50.04	23.51	73.55	1,042.71	1,116.26	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,512.52	1,004.40	1,000.00	13,395.12	7	Técnico en biblioteca I
OF.DE TES.	STE		1	1	STE	183	50.04	23.51	73.55	1,042.71	1,116.26	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,512.52	1,004.40	1,000.00	13,395.12	8	Técnico en Pagaduría
ORH	STE		1	V	STE	184	50.04	23.51	73.55	1,004.95	1,078.50	83.70	300.00	300.00		1	V	12	600.48	282.12	882.60	12,059.40	1,004.40	1,000.00	12,942.00	V	Técnico en Biblioteca I
OSABC	STE		1	1	STE	185	50.04	23.51	73.55	1,004.95	1,078.50	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,059.40	1,004.40	1,000.00	12,942.00	9	Secretaria I
OSA/BC	STE		1	1	STE	186	50.04	23.51	73.55	1,042.81	1,116.38	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,513.72	1,004.40	1,000.00	13,396.32	10	Técnico en Biblioteca I
OSA/BC	STE		1	1	STE	187	50.04	23.51	73.55	1,004.95	1,078.50	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,059.40	1,004.40	1,000.00	12,942.00	11	Técnico en Biblioteca I
OSA/BC	STE		1	1	STE	188	50.04	23.51	73.55	1,004.95	1,078.50	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,059.40	1,004.40	1,000.00	12,942.00	12	Técnico en Biblioteca I
OSG	STE		1	1	STE	189	50.04	23.51	73.55	984.61	1,058.16	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	11,815.32	1,004.40	1,000.00	12,697.92	13	Oficinista II
VRI	STE		1	1	STE	190	50.04	23.51	73.55	1,039.89	1,113.44	83.70	300.00	300.00		1	1	12	600.48	282.12	882.60	12,478.68	1,004.40	1,000.00	13,361.28	14	Oficinista II
SUB-TOTAL	STE	0	16	14	STE		750.60	352.65	1,103.25	15,254.32	16,367.57	1,265.50	4,500.00	4,500.00	0	15	14	12	9,007.20	4,231.80	13,239.00	183,051.84	15,066.00	15,000.00	196,290.84	14	
FCC	STF		1	1	STF	191	50.04	23.35	73.39	1,005.11	1,078.50	83.70	300.00	300.00		1	1	12	600.48	280.20	880.68	12,061.32	1,004.40	1,000.00	12,942.00	1	Técnico Administrativo III
ORAA	STF		1	1	STF	192	50.04	23.35	73.39	1,016.20	1,089.59	83.70	300.00	300.00		1	1	12	600.48	280.20	880.68	12,194.40	1,004.40	1,000.00	13,075.08	2	Técnico I en Tramite documentario
SUB-TOTAL	STF	0	2	2	STF		100.08	46.70	146.78	2,021.31	2,168.09	167.40	600.00	600.00	0	2	2	12	1,200.96	560.40	1,761.36	24,255.72	2,008.80	2,000.00	26,017.08	2	
FCNM	SAA		1	1	SAA	193	50.03	23.35	73.38	944.52	1,017.90	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	11,334.24	1,004.40	1,000.00	12,214.80	1	Trabajador de Servicio II
FIQ	SAA		1	1	SAA	194	50.03	23.35	73.38	944.52	1,017.90	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	11,334.24	1,004.40	1,000.00	12,214.80	2	Trabajador de Servicio II
OASA	SAA		1	1	SAA	195	50.03	23.35	73.38	944.52	1,017.90	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	11,334.24	1,004.40	1,000.00	12,214.80	3	Trabajador de Servicio II
OIM	SAA		1	1	SAA	196	50.03	23.35	73.38	944.52	1,017.90	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	11,334.24	1,004.40	1,000.00	12,214.80	4	Trabajador de Servicio II
OIM	SAA		1	1	SAA	197	50.03	23.35	73.38	1,008.26	1,081.64	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	12,099.12	1,004.40	1,000.00	12,979.68	5	Técnico en Equipos Electrico Electronico II
ORAA	SAA		1	1	SAA	198	50.03	23.35	73.38	952.17	1,025.55	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	11,426.04	1,004.40	1,000.00	12,306.60	6	Trabajador de Servicio II
VRI	SAA		1	1	SAA	199	50.03	23.35	73.38	1,008.27	1,081.65	83.70	300.00	300.00		1	1	12	600.36	280.20	880.56	12,099.24	1,004.40	1,000.00	12,979.80	7	Técnico II en Panadería y Pastelería
SUB-TOTAL	SAA	0	7	7	SAA		350.21	163.45	513.66	6,748.78	7,260.44	585.90	2,100.00	2,100.00	0	7	7	12	4,202.52	1,961.40	6,163.92	80,961.36	7,036.80	7,000.00	87,125.28	7	
CENTRO DE IDIOMAS	SAB		1	1	SAB	200	50.03	23.26	73.29	982.30	1,055.59	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,767.60	1,004.40	1,000.00	12,667.08	1	Auxiliar de Biblioteca II
CPU	SAB		1	1	SAB	201	50.03	23.26	73.29	1,090.98	1,164.27	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	13,091.76	1,004.40	1,000.00	13,971.24	2	Gasfitero II
DIGA	SAB		1	V	SAB	202	50.03	23.26	73.29	944.61	1,017.90	83.70	300.00	300.00		1	V	12	600.36	279.12	879.48	11,335.32	1,004.40	1,000.00	12,214.80	V	Trabajador de Servicio II
FCE	SAB		1	V	SAB	203	50.03	23.26	73.29	944.61	1,017.90	83.70	300.00	300.00		1	V	12	600.36	279.12	879.48	11,335.32	1,004.40	1,000.00	12,214.80	V	Secretaria III
FCS	SAB		1	1	SAB	204	50.03	23.26	73.29	971.71	1,045.00	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,660.52	1,004.40	1,000.00	12,540.00	3	Trabajador de Servicio II
FIIS	SAB		1	1	SAB	205	50.03	23.26	73.29	944.61	1,017.90	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,335.32	1,004.40	1,000.00	12,214.80	4	Trabajador de Servicio II
FIME	SAB		1	1	SAB	206	50.03	23.26	73.29	982.30	1,055.59	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,767.60	1,004.40	1,000.00	12,667.08	5	Trabajador de Servicio II
FIPA	SAB		1	1	SAB	207	50.03	23.26	73.29	948.38	1,021.67	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,380.56	1,004.40	1,000.00	12,260.04	6	Guardian II
OBU	SAB		1	1	SAB	208	50.03	23.26	73.29	1,133.03	1,206.32	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	13,596.36	1,004.40	1,000.00	14,475.84	7	Auxiliar de Sistema Administrativo II
OF. OTIC	SAB		1	1	SAB	209	50.03	23.26	73.29	1,367.30	1,440.59	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	16,407.60	1,004.40	1,000.00	17,287.08	8	AUX.ADMINIS.
OIM	SAB		1	1	SAB	210	50.03	23.26	73.29	944.61	1,017.90	83.70	300.00	300.00		1	1	12	600.36	279.12	879.48	11,335.32	1,004.40	1,000.00	12,214.80	9	Jardinerio II
OIM	SAB		1	1	SAB	211	50.03	23.26	73.29																		

SECTOR
PLIEGO
ESTRUCTURA FUNCIONAL
PROGRAMATICA

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

EJERCICIO PRESUPUESTAL AÑO 2018 ENERO A DICIEMBRE

FACULTADES	NIVEL CATEG	CANTIDAD DE PLAZAS			NIVEL CATEG	REMUNERACION MENSUAL					CARGA SOCIAL	OCACIONALES			PERIODO EN MES	MONTO ANUAL							PEA	DENOMINACION DEL CARGO
		PDEPV	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO		ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	OTROS	ESCOLARIDAD/AGUINALDOS	MONTO BRUTO		
FIPA	PDE40	1	1	PDE40	50.07	48.17	98.24	8,119.08	8,217.32	739.53	400.00	300.00	300.00	12	600.84	578.04	1,178.88	97,428.96	8,874.36	1,000.00	98,607.84	1	RECTOR	
FIIS	PTC40	1	1	PTC40	50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	1	VICE-RECTORADO ACADEMICO	
FCC	PDE40	1	1	PDE40	50.07	48.17	98.24	7,843.76	7,942.00	714.78	400.00	300.00	300.00	12	600.84	578.04	1,178.88	94,125.12	8,577.36	1,000.00	95,304.00	1	VICE-RECTORADO DE INVESTIGACION	
FIQ	PDE40	1	1	PDE40	50.07	48.17	98.24	11,394.74	11,492.98	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	136,736.88	8,331.12	1,000.00	137,915.76	1	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA	
FCS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	2	DECANO DE LA FACULTAD DE CIENCIAS DE LA SALUD	
FCE	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	3	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA	
FIME	PTC40	1	1	PTC40	50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00	12	600.84	471.36	1,072.20	91,499.84	8,331.12	1,000.00	92,571.84	4	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA	
FCA	PTC40	1	1	PTC40	50.07	39.28	89.35	7,624.97	7,714.32	651.96	400.00	300.00	300.00	12	600.84	471.36	1,072.20	91,499.84	7,823.52	1,000.00	92,571.84	5	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES	
FCC	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	6	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS	
FIIE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00	12	600.84	471.36	1,072.20	91,499.84	8,331.12	1,000.00	92,571.84	7	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS	
FIIS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	8	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS	
FIARN	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	9	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES	
FCNM	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	10	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA	
FIPA	PDE40	1	1	PDE40	50.07	48.17	98.24	7,616.08	7,714.32	651.96	400.00	300.00	300.00	12	600.84	578.04	1,178.88	91,392.96	7,823.52	1,000.00	92,571.84	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS	
FIIE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00	12	600.84	471.36	1,072.20	91,499.84	8,331.12	1,000.00	92,571.84	12	DIRECTOR DE LA ESCUELA DE POST-GRADO	
FCE	ADE40	1	1	ADE40	50.06	39.91	89.97	4,818.03	4,908.00	403.92	400.00	300.00	300.00	12	600.72	478.92	1,079.64	57,816.36	4,847.04	1,000.00	58,896.00	13	SECRETARIO GENERAL	
FCA	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS	
FCC	PTC40	1	1	PTC40	50.07	39.28	89.35	7,467.97	7,557.32	680.13	400.00	300.00	300.00	12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES	
FCE	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS	
FCNM	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA	
FCNM	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA	
FCS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	649.99	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	7,799.88	-	91,428.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA	
FCS	AUXTC40	1	1	AUXTC40	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00	12	600.72	281.04	881.76	43,014.24	3,950.84	1,000.00	43,896.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA	
FIARN	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES	
FIIE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,467.97	7,557.32	637.83	400.00	300.00	300.00	12	600.84	471.36	1,072.20	89,615.64	7,853.96	1,000.00	90,687.84	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA	
FIIE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRICA	
FIIS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL	
FIIS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,161.56	1,000.00	91,428.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS	
FIIS	PTC40	1	1	PTC40	50.07	39.28	89.35	7,529.65	7,619.00	685.71	400.00	300.00	300.00	12	600.84	471.36	1,072.20	90,355.80	8,228.52	1,000.00	91,428.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA	
FIME	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ENERGIA	
FIME	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERIA	
FIME	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,161.56	1,000.00	91,428.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS	
FIQ	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	17	QUIMICA	
FCA	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA FCA	

FCC	ATC40	1	1	ATC40	50.06	39.31	89.37	4,568.83	4,858.00	419.22	400.00	300.00	300.00	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC
FCE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,487.97	7,557.32	680.13	400.00	300.00	300.00	12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE
FCNM	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM
FCS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,123.87	7,222.11	478.11	400.00	300.00	300.00	12	600.84	578.04	1,178.88	85,486.44	5,737.32	1,000.00	86,665.32	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS
FIARN	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACION FIARN.
FIEE	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIEE
FIIS	PDE40	1	1	PDE40	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	8	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIIS
FIME	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME
FIPA	PDE40	1	1	PDE40	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA
FIQ	ADE40	1	1	ADE40	50.06	39.31	89.37	4,568.83	4,858.00	419.22	400.00	300.00	300.00	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA
FCA	PTC40	1	1	PTC40	50.07	39.28	89.35	7,852.85	7,942.00	714.78	400.00	300.00	300.00	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION
FCC	ATC40	1	1	ATC40	50.06	39.31	89.37	7,487.95	7,557.32	680.13	400.00	300.00	300.00	12	600.72	471.72	1,072.44	89,615.40	8,161.56	1,000.00	90,687.84	2	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD
FCE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,852.85	7,942.00	714.78	400.00	300.00	300.00	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
FCNM	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
FCNM	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE MATEMATICA
FCS	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	441.72	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	5,300.64	1,000.00	58,896.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA
FCS	AUXTC40	1	1	AUXTC40	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA
FIARN	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES
FIEE	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRONICA
FIEE	PTC40	1	1	PTC40	50.07	39.28	89.35	7,852.85	7,942.00	672.48	400.00	300.00	300.00	12	600.84	471.36	1,072.20	94,231.80	8,069.76	1,000.00	95,304.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRICA
FIIS	AUXTC40	1	1	AUXTC40	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
FIIS	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	460.17	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,522.04	1,000.00	61,356.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL
FIME	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA
FIME	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	419.22	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	5,030.64	1,000.00	91,428.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ENERGIA
FIPA	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS
FIPA	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,228.53	1,000.00	91,428.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA
FIQ	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	17	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA
FIPA	PDE40	1	1	PDE40	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	1	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL
FIQ	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	2	DIRECCION DE EVALUACION , TRANSPARENCIA TECNOLOGIA Y PATENTES-DETIP
FIARN	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	3	DIRECTORA DE LA OFICINA CENTRAL DE ADMISION
FIME	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	DIRECTOR DE LA OFICINA DE TECNOLOGIA E INFORMACION Y COMUNICACION -OTIC
FIIS	AUXTC40	1	1	AUXTC40	50.06	23.42	73.48	3,969.52	4,043.00	363.87	400.00	300.00	300.00	12	600.72	281.04	881.76	47,834.24	4,366.44	1,000.00	48,516.00	5	DIRECTOR DE EDUCACION A DISTANCIA
FIEE	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	6	DIRECTOR DE ARCHIVO GENERAL Y REGISTROS ACADEMICOS
FCE	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	7	DIRECTOR DE GESTION DE LA INVESTIGACION
FIQ	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	8	DIRECTOR DE LA DIRECCION UNIVERSITARIA DE GESTION Y ASEGURAMIENTOS DE LA CALIDAD
FIME	PDE40	1	1	PDE40	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	9	DIRECTOR DE LA EDITORIAL UNIVERSITARIA
FIEE	ATC40	1	1	ATC40	50.06	39.31	89.37	5,023.83	5,113.00	422.37	400.00	300.00	300.00	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	10	DIRECTOR DE LA OFICINA DE CAPACITACION
FCE	PDE40	1	1	PDE40	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	11	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA UNAC
FIQ	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	12	DIRECTOR DELA OFICINA DE DESARROLLO DOCENTE E INNOVACION
FIQ	PDE40	1	1	PDE40	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	13	DIRECTOR DEL CENTRO DEL INSTITUTO CENTRAL DE INVESTIGACION DE CIENCIA Y TECNOLOGIA
FCC	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.83	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	14	DIRECTOR DEL CENTRO PRE UNIVERSITARIO
FIARN	ADE40	1	1	ADE40	50.06	39.28	89.34	4,818.66	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.36	1,072.08	57,823.92	4,847.04	1,000.00	58,896.00	15	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENCION Y PROYECCION UNIVERSITARIA

FIQ	ADE40	1	1	ADE40	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	16	DIRECTORA DEL INSTITUTO DE INVESTIGACION DE ESPECIALIZACION EN AGROINDUSTRIA
SUB-TOTAL		0	77	77	3,855.03	3,211.57	7,066.60	480,098.21	497,064.81	42,550.87	30,400.00	22,800.00	22,800.00	12	46,260.36	38,538.84	84,799.20	5,879,978.52	510,610.45	76,000.00	5,964,777.72	77	
SUB-TOTAL	ADE40	0	72	68	3,604.32	2,830.32	6,434.64	330,351.36	336,788.00	30,143.84	28,800.00	21,600.00	21,600.00	12	43,251.84	33,963.84	77,215.68	3,964,216.32	361,726.14	72,000.00	4,041,432.00	68	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
SUB-TOTAL	ATC40	4	107	101	5,356.42	4,149.05	9,505.47	490,285.53	499,771.00	44,714.79	42,800.00	32,100.00	32,100.00	12	64,277.04	49,788.60	114,065.64	5,883,186.36	536,577.48	107,000.00	5,997,252.00	101	ASOCIADO TIEMPO COMPLETO 40 HORAS
SUB-TOTAL	ATP20	1	33	31	1,651.32	574.20	2,225.52	73,922.85	76,148.37	6,917.13	13,200.00	9,900.00	9,900.00	12	19,815.84	6,890.40	26,706.24	887,074.20	83,005.56	33,000.00	913,780.44	31	ASOCIADO TIEMPO PARCIAL 20 HORAS
SUB-TOTAL	AUXDE40	0	11	9	550.66	309.76	860.42	40,121.18	40,981.60	3,686.06	4,400.00	3,300.00	3,300.00	12	6,607.92	3,717.12	10,325.04	481,454.16	44,256.67	11,000.00	491,779.20	9	AUXILIAR DEDICACION EXCLUSIVA 40 HORAS
SUB-TOTAL	AUXTC40	1	63	58	3,153.78	1,507.24	4,661.02	225,792.98	230,454.00	20,740.86	25,200.00	18,900.00	18,900.00	12	37,845.36	18,086.88	55,932.24	2,709,515.76	248,890.32	63,000.00	2,765,448.00	58	AUXILIAR TIEMPO COMPLETO 40 HORAS
SUB-TOTAL	AUXTP20	1	61	53	3,051.83	887.42	3,939.25	110,190.93	114,130.18	10,481.78	24,400.00	18,300.00	18,300.00	12	36,621.96	10,649.04	47,271.00	1,322,291.16	125,781.41	61,000.00	1,369,562.16	53	AUXILIAR TIEMPO PARCIAL 20 HORAS
SUB-TOTAL	JPDE40	0	2	2	100.10	45.10	145.20	2,594.40	2,739.60	246.56	800.00	600.00	600.00	12	1,201.20	541.20	1,742.40	31,132.80	2,958.77	2,000.00	32,875.20	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA 40 HORAS
SUB-TOTAL	PDE40	0	51	48	2,553.57	2,447.78	5,001.35	380,421.97	385,423.32	32,571.63	20,400.00	15,300.00	15,300.00	12	30,642.84	29,373.36	60,016.20	4,565,063.64	390,859.56	51,000.00	4,625,079.84	48	PRINCIPAL DEDICACION EXCLUSIVA 40 HORAS
SUB-TOTAL	PTC40	14	42	26	2,102.94	1,849.76	3,752.70	313,654.74	317,407.44	28,565.46	16,800.00	12,600.00	12,600.00	12	25,235.28	19,797.12	45,032.40	3,763,856.88	342,785.52	42,000.00	3,806,888.28	26	PRINCIPAL TIEMPO COMPLETO 40 HORAS
SUB-TOTAL	PTP20	2	16	14	800.64	323.20	1,123.84	56,240.66	57,364.50	5,090.70	6,400.00	4,800.00	4,800.00	12	9,607.68	3,878.40	13,486.08	674,887.92	61,088.40	16,000.00	686,374.00	14	PRINCIPAL TIEMPO PARCIAL 20 HORAS
SUB-TOTAL SEDE CAÑETE	AUXTC40	0	19	0	951.14	444.98	1,396.12	68,105.88	69,502.00	6,255.18	7,600.00	5,700.00	5,700.00	12	11,413.68	5,339.76	16,753.44	817,270.56	75,062.16	19,000.00	834,024.00	0	AUXILIAR TIEMPO COMPLETO 40 HORAS
SUB-TOTAL SEDE CAÑETE	PTC40	0	2	0	100.14	78.56	178.70	14,935.94	15,114.64	1,275.66	800.00	600.00	600.00	12	1,201.68	942.72	2,144.40	179,231.28	15,307.92	2,000.00	181,375.68	0	PRINCIPAL DEDICACION EXCLUSIVA 40 HORAS
SUB-TOTAL	DCU A2-16	0	12	11	-	-	-	35,736.00	35,736.00	3,329.04	4,800.00	3,600.00	3,600.00	12	-	-	-	428,832.00	39,948.48	12,000.00	428,832.00	11	DOCENTE CONTRATADO TIPO A1-16
SUB-TOTAL	DCU A1-32	0	8	5	-	-	-	47,648.00	47,648.00	4,288.32	3,200.00	2,400.00	2,400.00	12	-	-	-	571,776.00	51,459.84	8,000.00	571,776.00	5	DOCENTE CONTRATADO TIPO A1-32
SUB-TOTAL	DCU B2-16	0	36	36	-	-	-	45,252.00	45,252.00	4,068.00	14,400.00	10,800.00	10,800.00	12	-	-	-	543,024.00	48,816.00	36,000.00	543,024.00	36	DOCENTE CONTRATADO TIPO B2-16
SUB-TOTAL	DCU B1-32	0	47	44	-	-	-	118,158.00	118,158.00	10,822.00	18,800.00	14,100.00	14,100.00	12	-	-	-	1,417,896.00	127,464.00	47,000.00	1,417,896.00	44	DOCENTE CONTRATADO TIPO B1-32
TOTAL GRAL		23	659	583	27,831.89	18,458.94	46,290.83	2,807,654.63	2,853,946.46	252,220.85	258,400.00	193,800.00	193,800.00	12	333,982.68	221,507.28	555,489.96	33,691,855.56	3,026,650.20	846,000.00	34,247,345.52	583	
																					37,919,995.72		

SECTOR
PLIEGO

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2018. ENERO A DICIEMBRE

FACULTAD	NIVEL	CATEG	CANTIDAD DE PLAZAS			NIVEL	CATEG	N° BIENES DE PLAZAS	REMUNERACION MENSUAL					CARGA SOCIAL	OCACIONALES			CANTIDAD DE PLAZAS			PERIODO EN MESES	MONTOS ANUALES							PEA	DENOMINACION DEL CARGO
			PPREMIAS	PPTA	OCPA				BASICA	REUMF. CADA	PRINCIPAL	TRANSIT	MONTO BRUTO		ESCOLARIDAD	ASIGNALDO DE JULIO	ASIGNALDO DE DICIEM.	PPREMIAS	PPTA	OCPA		BASICA	REUMF. CADA	PRINCIPAL	TRANSIT	OTROS	ESCOLARIDADAJORNALDO	MONTO BRUTO		
FIPA	PDE40		1	1	PDE40	1		50.07	48.17	98.24	8,119.08	8,217.32	739.53	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	97,428.96	8,874.36	1,000.00	98,607.84	1	RECTOR	
FIS	PTC40		1	1	PTC40	2		50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	1	VICE-RECTORADO ACADEMICO	
FCC	PDE40		1	1	PDE40	3		50.07	48.17	98.24	7,843.76	7,942.00	714.78	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	94,125.12	8,577.36	1,000.00	95,304.00	1	VICE-RECTORADO DE INVESTIGACION	
FIQ	PDE40		1	1	PDE40	4		50.07	48.17	98.24	11,394.74	11492.98	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	136,736.88	8,331.12	1,000.00	137,915.76	1	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA	
FCS	PDE40		1	1	PDE40	5		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	2	DECANO DE LA FACULTAD DE CIENCIAS DE LA SALUD	
FCE	PDE40		1	1	PDE40	6		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	3	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA	
FIME	PTC40		1	1	PTC40	7		50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	91,499.64	8,331.12	1,000.00	92,571.84	4	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA	
FCA	PTC40		1	1	PTC40	8		50.07	39.28	89.35	7,624.97	7,714.32	651.96	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	91,499.64	7,823.52	1,000.00	92,571.84	5	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES	
FCC	PDE40		1	1	PDE40	9		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	6	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS	
FIEE	PTC40		1	1	PTC40	10		50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	91,499.64	8,331.12	1,000.00	92,571.84	7	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS	
FIS	PDE40		1	1	PDE40	11		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	8	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS	
FIARN	PDE40		1	1	PDE40	12		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	9	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES	
FCNM	PDE40		1	1	PDE40	13		50.07	48.17	98.24	7,616.08	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	8,331.12	1,000.00	92,571.84	10	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA	
FIPA	PDE40		1	1	PDE40	14		50.07	48.17	98.24	7,616.08	7,714.32	651.96	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	91,392.96	7,823.52	1,000.00	92,571.84	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS	
FIEE	PTC40		1	1	PTC40	15		50.07	39.28	89.35	7,624.97	7,714.32	694.26	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	91,499.64	8,331.12	1,000.00	92,571.84	12	DIRECTOR DE LA ESCUELA DE POST-GRADO	
FCE	ADE40		1	1	ADE40	16		50.06	39.91	89.97	4,818.03	4,908.00	403.92	400.00	300.00	300.00		1	1	12	600.72	478.92	1,079.64	57,816.36	4,847.04	1,000.00	58,896.00	13	SECRETARIO GENERAL	
FCA	ATC40		1	1	ATC40	17		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS	
FCC	PTC40		1	1	PTC40	18		50.07	39.28	89.35	7,467.97	7,557.32	680.13	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES	
FCE	PDE40		1	1	PDE40	19		50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS	
FCNM	ATC40		1	1	ATC40	20		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA	
FCNM	ATC40		1	1	ATC40	21		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA	
FCS	PDE40		1	1	PDE40	22		50.07	48.17	98.24	7,520.76	7,619.00	649.99					1	1	12	600.84	578.04	1,178.88	90,249.12	7,799.88		91,428.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA	
FCS	AUXTC40		1	1	AUXTC40	23		50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00		1	1	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA	
FIARN	ATC40		1	1	ATC40	24		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES	
FIEE	PTC40		1	1	PTC40	25		50.07	39.28	89.35	7,467.97	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	89,615.64	7,653.96	1,000.00	90,687.84	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA	
FIEE	PTC40		1	1	PTC40	26		50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRICA	
FIS	PDE40		1	1	PDE40	27		50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL	
FIS	PDE40		1	1	PDE40	28		50.07	48.17	98.24	7,520.76	7,619.00	680.13	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	8,161.56	1,000.00	91,428.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS	
FIS	PTC40		1	1	PTC40	29		50.07	39.28	89.35	7,529.65	7,619.00	685.71	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	90,355.80	8,228.52	1,000.00	91,428.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA	
FIME	ATC40		1	1	ATC40	30		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ENERGIA	
FIME	ADE40		1	1	ADE40	31		50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERA	
FIME	PDE40		1	1	PDE40	32		50.07	48.17	98.24	7,520.76	7,619.00	680.13	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	8,161.56	1,000.00	91,428.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS	
FIQ	PDE40		1	1	PDE40	33		50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	17	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA QUIMICA	
FCA	ATC40		1	1	ATC40	34		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA FCA	
FCC	ATC40		1	1	ATC40	35		50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00		1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC	
FCE	PTC40		1	1	PTC40	36		50.07	39.28	89.35	7,467.97	7,557.32	680.13	400.00	300.00	300.00		1	1	12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE	
FCNM	PDE40		1	1	PDE40	37		50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM	
FCS	PDE40		1	1	PDE40	38		50.07	48.17	98.24	7,123.87	7,222.11	478.11	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	85,486.44	5,737.32	1,000.00	86,653.52	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS	
FIARN	ATC40		1	1	ATC40	39		50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00		1	1	12	600.72	471.								

FIEE	ATC40		1	1	ATC40	40	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIEE	
FIBS	PDE40		1	1	PDE40	41	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	8	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIBS	
FIME	ATC40		1	1	ATC40	42	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME	
FIPA	PDE40		1	1	PDE40	43	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA	
FIQ	ADE40		1	1	ADE40	44	50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA	
FCA	PTC40		1	1	PTC40	45	50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00	1	1	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION	
FCC	ATC40		1	1	ATC40	46	50.06	39.31	89.37	7,467.95	7,557.32	680.13	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	89,615.40	8,161.56	1,000.00	90,687.84	2	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD	
FCE	PTC40		1	1	PTC40	47	50.07	39.28	89.35	7,852.65	7,942.00	714.78	400.00	300.00	300.00	1	1	12	600.84	471.36	1,072.20	94,231.80	8,577.36	1,000.00	95,304.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA	
FCNM	ATC40		1	1	ATC40	48	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA	
FCNM	ATC40		1	1	ATC40	49	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE MATEMATICA	
FCS	ADE40		1	1	ADE40	50	50.06	39.31	89.37	4,818.63	4,908.00	441.72	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	5,300.64	1,000.00	58,896.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA	
FCS	AUXTC40		1	1	AUXTC40	51	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00	1	1	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA	
FIARN	ADE40		1	1	ADE40	52	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES	
FIEE	ATC40		1	1	ATC40	53	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE ING ELECTRONICA	
FIEE	PTC40		1	1	PTC40	54	50.07	39.28	89.35	7,852.65	7,942.00	672.48	400.00	300.00	300.00	1	1	12	600.84	471.36	1,072.20	94,231.80	8,069.76	1,000.00	95,304.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE ING ELECTRICA	
FIBS	AUXTC40		1	1	AUXTC40	55	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00	1	1	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS	
FIBS	ATC40		1	1	ATC40	56	50.06	39.31	89.37	5,023.63	5,113.00	460.17	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,522.04	1,000.00	61,356.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL	
FIME	ADE40		1	1	ADE40	57	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA	
FIME	PDE40		1	1	PDE40	58	50.07	48.17	98.24	7,520.76	7,619.00	419.22	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	90,249.12	5,030.64	1,000.00	91,428.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ENERGIA	
FIPA	ATC40		1	1	ATC40	59	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS	
FIPA	PDE40		1	1	PDE40	60	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA	
FIQ	PDE40		1	1	PDE40	61	50.07	48.17	98.24	7,520.76	7,619.00	643.41	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	90,249.12	7,720.92	1,000.00	91,428.00	17	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA	
FIPA	PDE40		1	1	PDE40	62	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	1	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL	
FIQ	ATC40		1	1	ATC40	63	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	2	DIRECCION DE EVALUACION , TRANSPARENCIA TECNOLOGIA Y PATENTES-DETP	
FIARN	PDE40		1	1	PDE40	64	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	3	DIRECTORA DE LA OFICINA CENTRAL DE ADMISION	
FIME	ATC40		1	1	ATC40	65	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	4	DIRECTOR DE LA OFICINA DE TECNOLOGIA E INFORMACION Y COMUNICACION -OTIC	
FIBS	AUXTC40		1	1	AUXTC40	66	50.06	23.42	73.48	3,969.52	4,043.00	363.87	400.00	300.00	300.00	1	1	12	600.72	281.04	881.76	47,634.24	4,366.44	1,000.00	48,516.00	5	DIRECTOR DE EDUCACION A DISTANCIA	
FIEE	ATC40		1	1	ATC40	67	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	6	DIRECTOR DE ARCHIVO GENERAL Y REGISTROS ACADEMICOS	
FCE	ATC40		1	1	ATC40	68	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	7	DIRECTOR DE GESTION DE LA INVESTIGACION	
FIQ	ADE40		1	1	ADE40	69	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	8	DIRECTOR DE LA DIRECCION UNIVERSITARIA DE GESTION Y ASEGURAMIENTOS DE LA CALIDAD	
FIME	PDE40		1	1	PDE40	70	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	9	DIRECTOR DE LA EDITORIAL UNIVERSITARIA	
FIEE	ATC40		1	1	ATC40	71	50.06	39.31	89.37	5,023.63	5,113.00	422.37	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	60,283.56	5,068.44	1,000.00	61,356.00	10	DIRECTOR DE LA OFICINA DE CAPACITACION	
FCE	PDE40		1	1	PDE40	72	50.07	48.17	98.24	7,459.08	7,557.32	680.13	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	89,508.96	8,161.56	1,000.00	90,687.84	11	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA UNAC	
FIQ	ADE40		1	1	ADE40	73	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	12	DIRECTOR DE LA OFICINA DE DESARROLLO DOCENTE E INNOVACION	
FIQ	PDE40		1	1	PDE40	74	50.07	48.17	98.24	7,520.76	7,619.00	685.71	400.00	300.00	300.00	1	1	12	600.84	578.04	1,178.88	90,249.12	8,228.52	1,000.00	91,428.00	13	DIRECTOR DEL CENTRO DEL INSTITUTO CENTRAL DE INVESTIGACION DE CIENCIA Y TECNOLOGIA	
FCC	ADE40		1	1	ADE40	75	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	14	DIRECTOR DEL CENTRO PRE UNIVERSITARIO	
FIARN	ADE40		1	1	ADE40	76	50.06	39.28	89.34	4,818.66	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.36	1,072.08	57,823.92	4,847.04	1,000.00	58,896.00	15	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENSION Y PROYECCION UNIVERSITARIA	
FIQ	ADE40		1	1	ADE40	77	50.06	39.31	89.37	4,818.63	4,908.00	403.92	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	57,823.56	4,847.04	1,000.00	58,896.00	16	DIRECTORA DEL INSTITUTO DE INVESTIGACION DE ESPECIALIZACION EN AGROINDUSTRIA	
SUB-TOTAL			0	77	77	77	3,859.03	3,211.57	7,066.80	469,898.21	487,084.81	42,350.87	30,400.00	22,800.00	22,800.00	0	77	77	12	46,260.38	38,536.84	84,798.20	5,879,978.52	510,810.45	76,000.00	5,964,777.72	77	
FCA	ADE40		1	1	ADE40	78	50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	1	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS	
FCA	ADE40		1	1	ADE40	79	50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	2	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS	
FCA	ADE40		1	1	ADE40	80	50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	3	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS	
FCA	ADE40		1	1	ADE40	81	50.06	39.31	89.37	4,568.63	4,658.00	419.22	400.00	300.00	300.00	1	1	12	600.72	471.72	1,072.44	54,823.56	5,030.64	1,000.00	55,896.00	4	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS	
FCA	ADE40		1</																									

FIARN	AUXTP20		1	1	AUXTP20	397	50.03	14.40	64.43	1,837.23	1,901.66	171.14	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	22,046.76	2,053.68	1,000.00	22,819.92	33	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20		1	1	AUXTP20	398	50.03	14.40	64.43	1,822.27	1,886.70	169.80	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,867.24	2,037.60	1,000.00	22,640.40	34	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20		1	1	AUXTP20	399	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	35	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIARN	AUXTP20		1	1	AUXTP20	400	50.03	14.40	64.43	1,768.78	1,833.21	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,225.36	2,032.19	1,000.00	21,998.52	36	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	401	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	37	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	402	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	38	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	403	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	39	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	404	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	40	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	405	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	41	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	406	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	42	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	1	AUXTP20	407	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	43	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIEE	AUXTP20		1	T	AUXTP20	408	50.03	14.40	64.43	2,002.80	2,067.23	169.35	400.00	300.00	300.00		1	T	12	600.36	172.80	773.16	24,033.60	2,032.19	1,000.00	24,806.76	T	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	V	AUXTP20	409	50.03	23.42	73.45	1,903.87	1,977.32	226.00	400.00	300.00	300.00		1	V	12	600.36	281.04	881.40	22,846.44	2,712.00	1,000.00	23,727.84	V	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	1	AUXTP20	410	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	44	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	1	AUXTP20	411	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	45	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	1	AUXTP20	412	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	46	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	1	AUXTP20	413	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	47	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	1	AUXTP20	414	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	48	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	V	AUXTP20	415	50.03	14.40	64.43	1,764.57	1,829.00	164.61	400.00	300.00	300.00		1	V	12	600.36	172.80	773.16	21,174.84	1,975.32	1,000.00	21,948.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	AUXTP20		1	T	AUXTP20	416	50.03	14.40	64.43	2,003.18	2,067.61	169.35	400.00	300.00	300.00		1	T	12	600.36	172.80	773.16	24,038.16	2,032.19	1,000.00	24,811.32	T	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20		1	1	AUXTP20	417	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	49	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20		1	1	AUXTP20	418	50.03	14.40	64.43	2,027.23	2,091.66	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	24,326.76	2,032.19	1,000.00	25,099.92	50	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20		1	1	AUXTP20	419	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	51	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20		1	1	AUXTP20	420	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00	1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16		AUXILIAR TIEMPO PARCIAL	20 HORAS	
FIME	AUXTP20		1	V	AUXTP20	421	50.03	14.40	64.43	1,764.57	1,829.00	164.61	400.00	300.00	300.00		1	V	12	600.36	172.80	773.16	21,174.84	1,975.32	1,000.00	21,948.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIME	AUXTP20		1	V	AUXTP20	422	50.03	14.40	64.43	1,764.57	1,829.00	164.61	400.00	300.00	300.00		1	V	12	600.36	172.80	773.16	21,174.84	1,975.32	1,000.00	21,948.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIPA	AUXTP20		1	1	AUXTP20	423	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	52	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIPA	AUXTP20		1	1	AUXTP20	424	50.03	14.40	64.43	1,817.25	1,881.68	169.35	400.00	300.00	300.00		1	1	12	600.36	172.80	773.16	21,807.00	2,032.21	1,000.00	22,580.16	53	AUXILIAR TIEMPO PARCIAL	20 HORAS
SUB-TOTAL	AUXTP20		1	61	53	AUXTP20	3,051.63	887.42	3,339.25	110,190.93	114,130.18	10,481.78	24,400.00	18,300.00	18,300.00	1	61	53	12	36,821.98	10,549.04	47,271.00	1,322,291.16	125,781.41	61,000.00	1,369,562.16	53	AUXILIAR TIEMPO PARCIAL	20 HORAS
FHIS	JPDE40		1	1	JPDE40	425	50.05	22.55	72.60	1,311.17	1,383.77	124.54	400.00	300.00	300.00		1	1	12	600.60	270.60	871.20	15,734.04	1,494.47	1,000.00	16,605.24	1	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
FIQ	JPDE40		1	1	JPDE40	426	50.05	22.55	72.60	1,283.23	1,355.83	122.02	400.00	300.00	300.00		1	1	12	600.60	270.60	871.20	15,398.76	1,464.30	1,000.00	16,269.96	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
SUB-TOTAL	JPDE40		0	2	2	JPDE40	100.10	45.10	145.20	2,594.40	2,739.60	246.56	800.00	600.00	600.00	0	2	2	12	1,201.20	541.20	1,742.40	31,132.80	2,958.77	2,000.00	32,875.20	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
FCA	PDE40		1	1	PDE40	427	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	1	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCA	PDE40		1	1	PDE40	428	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	2	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCA	PDE40		1	1	PDE40	429	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	3	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCA	PDE40		1	1	PDE40	430	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	4	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCC	PDE40		1	1	PDE40	431	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	5	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCC	PDE40		1	1	PDE40	432	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	6	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCC	PDE40		1	1	PDE40	433	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	7	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCC	PDE40		1	1	PDE40	434	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	8	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCC	PDE40		1	V	PDE40	435	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	V	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	V	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCE	PDE40		1	1	PDE40	436	50.07	48.17	98.24	7,459.08	7,557.32	637.83	400.00	300.00	300.00		1	1	12	600.84	578.04	1,178.88	89,508.96	7,653.96	1,000.00	90,687.84	9	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCE																													

FIARN	PTC40	1	1		PTC40	498	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00	1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS	
FIEE	PTC40		1	1	PTC40	499	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	13	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIEE	PTC40	1	1		PTC40	500	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00	1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS	
FIEE	PTC40	1	1		PTC40	501	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00	1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS	
FIEE	PTC40	1	1		PTC40	502	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00	1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS	
FIS	PTC40		1	T	PTC40	503	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	T		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	T	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	504	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	14	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	505	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	15	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	506	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	16	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	507	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	17	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	508	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	18	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	509	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	19	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	510	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	20	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	511	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIS	PTC40		1	1	PTC40	512	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIME	PTC40		1	1	PTC40	513	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	21	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIME	PTC40		1	1	PTC40	514	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	22	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIME	PTC40		1	1	PTC40	515	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	23	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIPA	PTC40		1	1	PTC40	516	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	24	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIPA	PTC40		1	1	PTC40	517	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	25	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIPA	PTC40		1	1	PTC40	518	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84		PRINCIPAL TIEMPO COMPLETO	40 HORAS
FIQ	PTC40		1	1	PTC40	519	50.07	39.28	89.35	7,467.97	7557.32	680.13	400.00	300.00	300.00		1	1		12	600.84	471.36	1,072.20	89,615.64	8,161.56	1,000.00	90,687.84	26	PRINCIPAL TIEMPO COMPLETO	40 HORAS
SUB-TOTAL	PTC40		14	42	26	PTC40	2,102.94	1,649.76	3,752.70	313,654.74	317,407.44	28,565.46	15,800.00	12,600.00	12,600.00		14	42	26	12	25,235.28	19,797.12	45,032.40	3,763,856.88	342,785.52	42,000.00	3,808,889.28	26	PRINCIPAL TIEMPO COMPLETO	40 HORAS
FCA	PTP20		1	1	PTP20	520	50.04	20.20	70.24	2,907.76	2,978.00	268.00	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	34,893.12	3,216.00	1,000.00	35,736.00	1	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCE	PTP20		1	1	PTP20	521	50.04	20.20	70.24	3,708.26	3,778.50	268.00	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	3,216.00	1,000.00	45,342.00	2	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCNM	PTP20		1	1	PTP20	522	50.04	20.20	70.24	2,258.76	2,329.00	209.61	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	27,105.12	2,515.32	1,000.00	27,948.00	3	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FCNM	PTP20		1	1	PTP20	523	50.04	20.20	70.24	3,667.26	3,737.50	336.38	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,007.12	4,036.50	1,000.00	44,850.00	4	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIARN	PTP20		1	1	PTP20	524	50.04	20.20	70.24	2,907.76	2,978.00	268.00	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	34,893.12	3,216.00	1,000.00	35,736.00	5	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20		1	1	PTP20	525	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	6	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20		1	1	PTP20	526	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	7	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20		1	1	PTP20	527	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	8	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20		1	1	PTP20	528	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00		PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIEE	PTP20		1	1	PTP20	529	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00		PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIS	PTP20		1	1	PTP20	530	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	9	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIS	PTP20		1	1	PTP20	531	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	10	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIPA	PTP20		1	1	PTP20	532	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	11	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIQ	PTP20		1	1	PTP20	533	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	12	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIQ	PTP20		1	1	PTP20	534	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	13	PRINCIPAL TIEMPO PARCIAL	20 HORAS
FIQ	PTP20		1	1	PTP20	535	50.04	20.20	70.24	3,708.26	3,778.50	340.07	400.00	300.00	300.00		1	1		12	600.48	242.40	842.88	44,499.12	4,080.78	1,000.00	45,342.00	14	PRINCIPAL TIEMPO PARCIAL	20 HORAS
SUB-TOTAL	PTP20		2	16	14	PTP20	800.64	323.20	1,123.84	56,240.66	57,384.50	5,090.70	6,400.00	4,800.00	4,800.00		2	16	14	12	9,607.68	3,678.40	13,486.08	674,887.92	61,080.40	16,000.00	688,374.00	14	PRINCIPAL TIEMPO PARCIAL 20 HORAS	20
FIPA-SEDE CANETE	AUXTC40		1	V	AUXTC40	536	50.06	23.42	73.48	3,584.52	3,658.00	329.22	400.00	300.00	300.00		1	V		12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS
FIPA-SEDE CANETE	AUXTC40		1	V	AUXTC40	537	50.06	23.42</																						

FIARN-SEDE CANETE	AUXTC40		1	V	AUXTC40	547	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FIARN-SEDE CANETE	AUXTC40		1	V	AUXTC40	548	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCA-SEDE CANETE	AUXTC40		1	V	AUXTC40	549	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCA-SEDE CANETE	AUXTC40		1	V	AUXTC40	550	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCA-SEDE CANETE	AUXTC40		1	V	AUXTC40	551	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCA-SEDE CANETE	AUXTC40		1	V	AUXTC40	552	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCC-SEDE CANETE	AUXTC40		1	V	AUXTC40	553	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
FCC-SEDE CANETE	AUXTC40		1	V	AUXTC40	554	50.06	23.42	73.48	3,584.52	3,584.52	329.22	400.00	300.00	300.00	1	V	12	600.72	281.04	881.76	43,014.24	3,950.64	1,000.00	43,896.00	V	AUXILIAR TIEMPO PARCIAL	20 HORAS	
SUB-TOTAL SEDE CANETE	AUXTC40	0	19	0	AUXTC40		951.14	444.98	1,396.12	68,105.88	69,502.00	6,255.18	7,800.00	5,700.00	5,700.00	0	19	0	12	11,413.68	5,339.76	16,753.44	817,270.56	75,062.16	19,000.00	834,024.00	0	AUXILIAR TIEMPO COMPLETO HORAS	40
FIARN-SEDE CANETE	PTC40		1	V	PTC40	555	50.07	39.28	89.35	7,467.97	7,557.32	637.83	400.00	300.00	300.00	1	V	12	600.84	471.36	1,072.20	89,615.64	7,653.96	1,000.00	90,687.84	V	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS	
FCC-SEDE CANETE	PTC40		1	V	PTC40	556	50.07	39.28	89.35	7,467.97	7,557.32	637.83	400.00	300.00	300.00	1	V	12	600.84	471.36	1,072.20	89,615.64	7,653.96	1,000.00	90,687.84	V	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS	
SUB-TOTAL SEDE CANETE	PTC40	0	2	0	PTC40		100.14	78.56	178.70	14,935.94	15,114.64	1,275.66	800.00	600.00	600.00	0	2	0	12	1,201.68	942.72	2,144.40	179,231.28	15,307.92	2,000.00	181,375.68	0	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
FCE	DCU A2-16		1	1	DCU A2-16	557				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	1	DOCENTE CONTRATADO TIPO A2-16		
FCC	DCU A2-16		1	V	DCU A2-16	558				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	V	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	V	DOCENTE CONTRATADO TIPO A2-16		
FCNM	DCU A2-16		1	1	DCU A2-16	559				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	2	DOCENTE CONTRATADO TIPO A2-16		
FCNM	DCU A2-16		1	1	DCU A2-16	560				2,978.00	2,978.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	6,432.48	1,000.00	35,736.00	3	DOCENTE CONTRATADO TIPO A2-16		
FCS	DCU A2-16		1	1	DCU A2-16	561				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	4	DOCENTE CONTRATADO TIPO A2-16		
FCS	DCU A2-16		1	1	DCU A2-16	562				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	5	DOCENTE CONTRATADO TIPO A2-16		
FIARN	DCU A2-16		1	1	DCU A2-16	563				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	6	DOCENTE CONTRATADO TIPO A2-16		
FIARN	DCU A2-16		1	1	DCU A2-16	564				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	7	DOCENTE CONTRATADO TIPO A2-16		
FIEE	DCU A2-16		1	1	DCU A2-16	565				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	8	DOCENTE CONTRATADO TIPO A2-16		
FIEE	DCU A2-16		1	1	DCU A2-16	566				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	9	DOCENTE CONTRATADO TIPO A2-16		
FIEE	DCU A2-16		1	1	DCU A2-16	567				2,978.00	2,978.00	268.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	3,216.00	1,000.00	35,736.00	10	DOCENTE CONTRATADO TIPO A2-16		
FIME	DCU A2-16		1	1	DCU A2-16	568				2,978.00	2,978.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	35,736.00	1,356.00	1,000.00	35,736.00	11	DOCENTE CONTRATADO TIPO A2-16		
SUB-TOTAL	DCU A2-16	0	12	11	DCU A2-16					35,736.00	36,736.00	3,329.04	4,800.00	3,600.00	3,600.00	0	12	11	12	-	-	-	428,832.00	39,948.48	12,000.00	428,832.00	11	DOCENTE CONTRATADO TIPO A1-16	
FCA	DCU A1-32		1	1	DCU A1-32	569				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	1	DOCENTE CONTRATADO TIPO A1-32		
FCA	DCU A1-32		1	1	DCU A1-32	570				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	2	DOCENTE CONTRATADO TIPO A1-32		
FCE	DCU A1-32		1	V	DCU A1-32	571				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	V	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	3	DOCENTE CONTRATADO TIPO A1-32		
FCE	DCU A1-32		1	1	DCU A1-32	572				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	4	DOCENTE CONTRATADO TIPO A1-32		
FCNM	DCU A1-32		1	V	DCU A1-32	573				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	V	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	V	DOCENTE CONTRATADO TIPO A1-32		
FCNM	DCU A1-32		1	1	DCU A1-32	574				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	4	DOCENTE CONTRATADO TIPO A1-32		
FCS	DCU A1-32		1	1	DCU A1-32	575				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	1	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	5	DOCENTE CONTRATADO TIPO A1-32		
FIME	DCU A1-32		1	V	DCU A1-32	576				5,956.00	5,956.00	536.04	400.00	300.00	300.00	1	V	12	-	-	-	71,472.00	6,432.48	1,000.00	71,472.00	V	DOCENTE CONTRATADO TIPO A1-32		
SUB-TOTAL	DCU A1-32	0	8	5	DCU A1-32					47,648.00	47,648.00	4,288.32	3,200.00	2,400.00	2,400.00	0	8	5	12	-	-	-	571,776.00	81,458.84	8,000.00	571,776.00	5	DOCENTE CONTRATADO TIPO A1-32	
FCC	DCU B2-16		1	1	DCU B2-16	577				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	1	DOCENTE CONTRATADO TIPO B2-16		
FCC	DCU B2-16		1	1	DCU B2-16	578				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	2	DOCENTE CONTRATADO TIPO B2-16		
FCC	DCU B2-16		1	1	DCU B2-16	579				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	3	DOCENTE CONTRATADO TIPO B2-16		
FCC	DCU B2-16		1	1	DCU B2-16	580				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	4	DOCENTE CONTRATADO TIPO B2-16		
FCC	DCU B2-16		1	1	DCU B2-16	581				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	5	DOCENTE CONTRATADO TIPO B2-16		
FCC	DCU B2-16		1	1	DCU B2-16	582				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	6	DOCENTE CONTRATADO TIPO B2-16		
FCE	DCU B2-16		1	1	DCU B2-16	583				1,257.00	1,257.00	113.00	400.00	300.00	300.00	1	1	12	-	-	-	15,084.00	1,356.00	1,000.00	15,084.00	7	DOCENTE CONTRATADO TIPO B2-16		
FCE	DCU B2-16		1	1	DCU B2-16	584																							

FIEE	DCU B1-32		1	1	DCU B1-32	645				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	32	DOCENTE CONTRATADO TIPO B1-32		
FIEE	DCU B1-32		1	1	DCU B1-32	646				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	33	DOCENTE CONTRATADO TIPO B1-32		
FIEE	DCU B1-32		1	1	DCU B1-32	647				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	34	DOCENTE CONTRATADO TIPO B1-32		
FIEE	DCU B1-32		1	1	DCU B1-32	648				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	35	DOCENTE CONTRATADO TIPO B1-32		
FIEE	DCU B1-32		1	1	DCU B1-32	649				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	36	DOCENTE CONTRATADO TIPO B1-32		
FIS	DCU B1-32		1	1	DCU B1-32	650				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	37	DOCENTE CONTRATADO TIPO B1-32		
FIS	DCU B1-32		1	V	DCU B1-32	651				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	V	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	V	DOCENTE CONTRATADO TIPO B1-32		
FIME	DCU B1-32		1	1	DCU B1-32	652				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	38	DOCENTE CONTRATADO TIPO B1-32		
FIPA	DCU B1-32		1	1	DCU B1-32	653				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	39	DOCENTE CONTRATADO TIPO B1-32		
FIPA	DCU B1-32		1	V	DCU B1-32	654				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	V	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	V	DOCENTE CONTRATADO TIPO B1-32		
FIQ	DCU B1-32		1	1	DCU B1-32	655				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	40	DOCENTE CONTRATADO TIPO B1-32		
FIQ	DCU B1-32		1	1	DCU B1-32	656				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	41	DOCENTE CONTRATADO TIPO B1-32		
FIQ	DCU B1-32		1	1	DCU B1-32	657				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	42	DOCENTE CONTRATADO TIPO B1-32		
FIQ	DCU B1-32		1	1	DCU B1-32	658				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	43	DOCENTE CONTRATADO TIPO B1-32		
FIQ	DCU B1-32		1	1	DCU B1-32	659				2,514.00	2,514.00	226.00	400.00	300.00	300.00		1	1	12	-	-	-	30,168.00	2,712.00	1,000.00	30,168.00	44	DOCENTE CONTRATADO TIPO B1-32		
SUB-TOTAL	DCU B1-32	0	47	44	DCU B1-32					118,158.00	118,158.00	10,822.00	18,800.00	14,100.00	14,100.00	0	47	44	12	-	-	-	1,417,896.00	127,464.00	47,000.00	1,417,896.00	44	DOCENTE CONTRATADO TIPO B1-32		
TOTAL GRAL.		23	659	583						27,831.86	18,458.94	46,290.83	2,807,654.63	2,853,945.46	252,226.85	258,400.00	193,900.00	193,900.00	23	659	583	333,982.68	221,507.28	555,489.96	33,691,855.56	3,026,656.20	646,000.00	34,247,345.52	583	
37,919,995.72																														