UNIVERSIDAD NACIONAL DEL CALLAO

FORMULARIO A1

SECTOR 0010 EDUCACION
PLIEGO 529 UNIVERSIDAD NACIONAL DEL CALLAO
ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2013

PERIODO ACTIVO																												
														P E R I O D O P R O P U E S T O (D.S.S 051-91-PCM)														
NIVEL o CATEG	CANTIDAD DE PLAZAS		NIVEL o CATEG	REMUNERACION MENSUAL										CANTIDAD DE PLAZAS		PERIODO EN MESES	MONTO TOTAL ANUAL							PEA
	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.		PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD/ AGUINALDOS	MONTO BRUTO	
F4	22	22	F4	1.32	890.34	891.66	35,818.92	36,710.58	2,703.89	8,800.00	6,600.00	6,600.00		22	22	12	15.84	10,684.08	10,699.92	429,827.04	32,446.68	22,000.00	440,526.96	22
F3	14	14	F3	0.84	566.58	567.42	22,621.84	23,189.26	1,707.95	5,600.00	4,200.00	4,200.00		14	14	12	10.08	6,798.96	6,809.04	271,462.08	20,495.40	14,000.00	278,271.12	14
F2	5	4	F2	0.30	202.35	202.65	7,891.37	7,928.90	578.60	2,000.00	1,500.00	1,500.00		5	4	12	3.60	2,428.20	2,431.80	94,696.44	6,943.20	5,000.00	95,146.80	4
SPA	1	1	SPA	0.05	30.21	30.26	1,384.16	1,384.16	91.99	400.00	300.00	300.00		1	1	12	0.60	362.52	363.12	16,609.92	1,103.88	1,000.00	16,609.92	1
SPB	1	1	SPB	0.05	29.62	29.67	1,384.16	1,665.09	117.28	400.00	300.00	300.00		1	1	12	0.60	355.44	356.04	16,609.92	1,407.36	1,000.00	19,981.08	1
SPC	3	1	SPC	0.15	88.86	89.01	3,251.19	4,271.59	291.21	1,200.00	900.00	900.00		3	1	12	1.80	1,066.32	1,068.12	39,014.28	3,494.52	2,000.00	51,259.08	1
SPD	1	-	SPD	0.05	29.17	29.22	1,083.73	1,217.13	121.79	400.00	300.00	300.00		1	-	12	0.60	350.04	350.64	13,004.76	1,461.48	1,000.00	14,605.56	-
SPE	4	3	SPE	0.20	115.36	115.56	6,110.54	6,197.21	444.17	1,600.00	1,200.00	1,200.00		4	3	12	2.40	1,384.32	1,386.72	73,326.48	5,330.04	4,000.00	74,366.52	3
SPF	2	2	SPF	0.05	55.86	55.96	2,207.10	2,444.93	160.47	800.00	600.00	600.00		2	2	12	1.20	670.32	671.52	26,485.20	1,925.64	2,000.00	29,339.16	2
STA	73	58	STA	2.92	1,762.22	1,765.14	87,321.35	89,062.31	6,161.22	29,200.00	21,900.00	21,900.00		73	58	12	35.04	21,146.64	21,181.68	1,047,856.20	73,934.64	73,000.00	1,068,747.72	58
STB	26	22	STB	1.04	622.70	623.74	30,516.84	31,116.59	2,007.37	10,400.00	7,800.00	7,800.00		26	22	12	12.48	7,472.40	7,484.88	366,202.08	24,088.44	26,000.00	373,399.08	22
STC	11	11	STC	0.44	262.02	262.46	12,068.56	12,331.02	776.79	4,400.00	3,300.00	3,300.00		11	11	12	5.28	3,144.24	3,149.52	144,822.72	9,321.48	11,000.00	147,972.24	11
STD	8	8	STD	0.32	189.28	189.60	8,808.44	8,998.04	574.01	3,200.00	2,400.00	2,400.00		8	8	12	3.84	2,271.36	2,275.20	105,701.28	6,888.12	8,000.00	107,976.48	8
STE	16	15	STE	0.64	376.16	376.80	17,729.55	18,106.35	1,162.47	6,400.00	4,800.00	4,800.00		16	15	12	7.68	4,513.92	4,521.60	212,754.60	13,949.64	16,000.00	217,276.20	15
STF	2	2	STF	0.08	46.70	46.78	2,121.31	2,168.09	138.43	800.00	600.00	600.00		2	2	12	0.96	560.40	561.36	25,455.72	1,661.16	2,000.00	26,017.08	2
SAA	7	7	SAA	0.21	163.45	163.66	7,089.12	7,252.78	458.35	2,800.00	2,100.00	2,100.00		7	7	12	2.52	1,961.40	1,963.92	85,069.44	5,500.20	7,000.00	87,033.36	7
SAB	16	15	SAB	0.48	372.16	372.64	16,478.99	16,851.63	1,048.83	6,400.00	4,800.00	4,800.00		16	15	12	5.76	4,465.92	4,471.68	197,747.88	12,585.96	16,000.00	202,219.56	15
SAC	9	9	SAC	0.27	208.62	208.89	9,043.92	9,252.81	576.24	3,600.00	2,700.00	2,700.00		9	9	12	3.24	2,503.44	2,506.68	108,527.04	6,914.88	9,000.00	111,033.72	9
SAD	2	2	SAD	0.06	46.20	46.26	1,976.80	2,023.06	122.67	800.00	600.00	600.00		2	2	12	0.72	554.40	555.12	23,721.60	1,472.04	2,000.00	24,276.72	2
SAE	14	14	SAE	0.42	322.28	322.70	14,432.84	14,755.54	918.86	5,600.00	4,200.00	4,200.00		14	14	12	5.04	3,867.36	3,872.40	173,194.08	11,026.32	14,000.00	177,066.48	14
	237	211		9.89	6,380.14	6,390.08	285,340.73	296,927.07	20,162.59	94,800.00	71,100.00	71,100.00		237	211	12	119.28	76,561.68	76,680.96	3,472,053.76	241,951.08	236,000.00	3,563,124.84	211

F-2 1	T-A 15
P-C 2	T-B 4
P-D 1	T-E 1
P-E 1	A-B 1
TOTAL	26

4,041,075.92

NOTA: 26 PLAZAS DESIGNADOS EN CARGOS DIRECTIVOS

UNIVERSIDAD NACIONAL DEL CALLAO
OFICINA DE PERSONAL

FORMULARIO A1

SECTOR 0010 EDUCACION
PLIEGO 529 UNIVERSIDAD NACIONAL DEL CALLAO
ESTRUCTURA FUNCIONAL PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2013

DEPENDENCIA	PERIODO PREVIO: NIVEL o CATEG	PERIODO PREVIO: CANTIDAD DE PLAZAS PPTA	PERIODO PREVIO: CANTIDAD DE PLAZAS OCPA	PERIODO PROPUESTO (D.S.S 051-91-PCM): NIVEL o CATEG	N° SUCES	REMUNERACION MENSUAL: BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	CANTIDAD DE PLAZAS: PPTA	OCPA	PERIODO EN MESES	REMUNERACION ANUAL: BASICA	REUNIFICADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD/AGUINALDOS	PRINCIPAL	PEA	DENOMINACION DEL CARGO
OF. RAIST.Y M	F4	1	1	F4	1	0.06	40.47	40.53	1,622.49	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	1	Jefe de Unidad de Proyectos y Obras
OF.DE TES.	F4	1	1	F4	2	0.06	40.47	40.53	1,624.55	1665.08	122.76	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.60	1473.12	1000.00	19980.96	2	Jefe de la Oficina de Tesorería
OF.BIENES UNIV.	F4	1	1	F4	3	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	3	Jefe de Unidad de Comedor y Residencia Universitaria
SEC.GRAL	F4	1	1	F4	4	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	4	Jefe de Unidad Elaboración y Administración Documentaria
ICEPU	F4	1	1	F4	5	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	5	Jefe de la Unidad del Centro de Idiomas
OF.GESTION PATR	F4	1	1	F4	6	0.06	40.47	40.53	1,624.56	1665.09	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.72	1474.32	1000.00	19981.08	6	Jefe de la Oficina de Gestion Patrimonial
RELAC.PUB.	F4	1	1	F4	7	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	7	Jefe de la Unidad de Relaciones Publicas
OF.DE CONT.Y PR	F4	1	1	F4	8	0.06	40.47	40.53	1,623.52	1664.05	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19482.24	1474.32	1000.00	19968.60	8	Jefe de la Oficina de Contabilidad y Presupuesto
OF.DE ARCHIVO G	F4	1	1	F4	9	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	9	Jefe de la Unidad de Registros Académicos
BIBLIOTECA CENT	F4	1	1	F4	10	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	10	Jefe de la Unidad de la Biblioteca Central
ASES.LEGAL	F4	1	1	F4	11	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	11	Jefe de la Unidad de Asuntos Judiciales
OPLA	F4	1	1	F4	12	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	12	jefe de Unidad de Planeamiento
OPLA	F4	1	1	F4	13	0.06	40.47	40.53	1,624.56	1665.09	118.36	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.72	1420.32	1000.00	19981.08	13	Jefe de Unidad de Racionalización
OPLA	F4	1	1	F4	14	0.06	40.47	40.53	1,624.56	1665.09	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.72	1474.32	1000.00	19981.08	14	Jefe de Unidad de Programación y Evaluación Presupuestal
OPLA	F4	1	1	F4	15	0.06	40.47	40.53	1,622.43	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	15	Jefe de la Unidad de Estadística
OF.BIENES UNIV.	F4	1	1	F4	16	0.06	40.47	40.53	1,622.48	1663.01	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.76	1472.04	1000.00	19956.12	16	Jefe de la Unidad del Centro de Salud
SEC.GRAL	F4	1	1	F4	17	0.06	40.47	40.53	1,624.56	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	17	Jefe de la Unidad del Certificacion y Resoluciones
SEC.GRAL	F4	1	1	F4	18	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	18	Jefe de la Unidad de Tramite Documentario
OCI	F4	1	1	F4	19	0.06	40.47	40.53	1,622.49	1663.02	122.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19469.88	1472.04	1000.00	19956.24	19	Jefe de la Unidad de Control Económico Financiero
OF. DEL VICE R.E	F4	1	1	F4	20	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	20	Jefe de la Oficina Administrativa del CET
OF DE ARCHIVO G	F4	1	1	F4	21	0.06	40.47	40.53	1,624.58	1665.11	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.96	1474.32	1000.00	19981.32	21	Jefe de la Unidad de Archivo General
OF GESTION PATR	F4	1	1	F4	22	0.06	40.47	40.53	1,720.66	1761.21	129.95	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	20648.16	1559.40	1000.00	21134.52	22	Especialista III En Gestión Patrimonial
	F4	22	22	F4		1.32	890.04	891.60	35,818.92	36,710.58	2,703.89	8,800.00	6,600.00	6,600.00	22	22	12	15.84	10,684.08	10,699.92	429,827.04	32,446.68	22,000.00	440,526.96	22	
OF.DE CONT.Y PR	F3	1	1	F3	23	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19836.88	1	Jefe de la Unidad de Integracion Contable
OPER	F3	1	1	F3	24	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.88	2	Jefe de la Unidad de Capacitacion
OF.DE TES.	F3	1	1	F3	25	0.06	40.47	40.53	1,624.56	1665.09	122.86	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.72	1474.32	1000.00	19981.06	3	Jefe de Unidad de Ingresos y Egresos de la Oficina de Tesorería
CULT.DEP.Y RECR	F3	1	1	F3	26	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.83	4	Jefe de Unidad de Cultura, Deportes y Recreación
OPER	F3	1	1	F3	27	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.86	5	Jefe de la Unidad de Remuneraciones y Beneficios Sociales
OF.DE TES.	F3	1	1	F3	28	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.86	6	Jefe de la Unidad de Control Presupuestal
SERV.SOCIAL	F3	1	1	F3	29	0.06	40.47	40.53	1,615.41	1655.94	122.03	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19384.92	1464.36	1000.00	19871.28	7	Jefe de Unidad de Servicio Social
OF.DE CONT.Y PR	F3	1	1	F3	30	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.88	8	Jefe de la Unidad de Registro Contable
OF.DE ABASTEC	F3	1	1	F3	31	0.06	40.47	40.53	1,620.52	1661.05	122.49	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19446.24	1469.88	1000.00	19932.60	9	Jefe de la Unidad de Abastecimiento
ASES.LEGAL	F3	1	1	F3	32	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19838.86	10	Jefe de la Unidad de Asuntos Administrativos
OPER	F3	1	1	F3	33	0.06	40.47	40.53	1,612.71	1653.24	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19352.52	1461.48	1000.00	19638.88	11	Jefe de la Unidad de Evaluacion, Control y Escalafon
OF. DEL VICE RE	F3	1	1	F3	34	0.06	40.47	40.53	1,624.56	1665.09	121.79	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19494.72	1461.48	1000.00	19981.08	12	Jefe de la Unidad de Documentación Científica y Traducciones
OF GESTION PATR	F3	1	1	F3	35	0.06	40.47	40.53	1,622.34	1662.87	122.66	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19468.08	1471.92	1000.00	19954.44	13	Jefe de la Unidad de Margesí de Bienes Inmuebles
OF.GESTION PATR	F3	1	1	F3	36	0.06	40.47	40.53	1,612.77	1653.30	121.80	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19353.24	1461.60	1000.00	19339.60	14	Jefe de la Unidad de Registro y Control Patrimonial
	F3	14	14	F3		0.84	566.58	567.42	22,621.84	23,189.26	1,707.95	5,600.00	4,200.00	4,200.00	14	14	12	10.08	6,798.96	6,809.04	271,462.08	20,495.40	14,000.00	278,271.12	14	
OFIA	F2	1	1	F2	37	0.06	40.47	40.53	1554.92	1551.92	112.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18659.04	1352.04	1000.00	18623.04	1	Jefe del Area de Evaluación Presupuestal
TRANSPORTE	F2	1	1	F2	38	0.06	40.47	40.53	1541.10	1541.10	111.70	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18493.20	1340.40	1000.00	18493.20	2	Jefe de la Unidad de Servicios Auxiliares
OF.DE ABASTEC.	F2	1	1	F2	39	0.06	40.47	40.53	1541.10	1541.10	111.70	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	18493.20	1340.40	1000.00	18493.20	3	Jefe del Area de Almacen Central
OFIA	F2	1	1	F2	40	0.06	40.47	40.53	[illegible]	1620.69	112.67	400.00	300.00	300.00	1	1	12	0.72	485.64	486.36	19556.26	1425.04	1000.00	19554.20	4	Jefe del Area de Programación Presupuestal
[illegible]	F2	[illegible]	[illegible]	F2	41	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	12	0.72	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	F2	[illegible]	0.30	202.35	202.65	[illegible]	[illegible]	2,000.00	1,500.00	1,500.00	5	4	12	3.00	2,428.00	2,431.60	94,696.44	6,043.20	5,000.00	95,146.80	4	
[illegible]	SPA		1	SPA	42	0.05	30.21	30.26	1,384.16	1,384.16	91.99	400.00	300.00	300.00	1	1	12	0.60	362.52	363.12	16609.92	1103.88	1000.00	16609.92	1	Tecnologo Medico de Laboratorio
[illegible]	SPA		1	SPA		0.05	30.21	30.26	1,384.16	1,384.16	91.99	400.00	300.00	300.00	1	1	12	0.60	362.52	363.12	16609.92	1103.88	1000.00	16609.92	1	
[illegible]	[illegible]		1	SPB	43	0.05	29.62	29.67	1384.16	1665.09	117.26	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	16609.92	1407.36	1000.00	19961.08	1	Abogado II en Asuntos Judiciales
[illegible]	[illegible]		1	SPB		0.05	29.62	29.67	1,384.16	1,665.09	117.26	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	16609.92	1407.36	1000.00	19961.08	1	
SERV.SOCIAL	SPC	1		SPC	44	0.05	29.62	29.67	1,083.73	1303.23	84.71	400.00	300.00	300.00	1		12	0.60	355.44	356.04	13004.76	1016.52	1000.00	15638.64		Designado en Cargo Directivo
SERV.SOCIAL	SPC	1	1	SPC	45	0.05	29.62	29.67	1,083.73	1303.22	84.71	400.00	300.00	300.00	1	1	12	0.60	355.44	356.04	13004.76	1016.52	1000.00	15638.64	1	Asistente Social I
OF. DEL VICE RE	SPC	1		SPC	46	0.05	29.62	29.67	1,083.73	1665.09	121.79	400.00	300.00	300.00	1		12	0.60	355.44	356.04	13004.76	1401.48	1000.00	19961.08		Designado en Cargo Directivo
[illegible]	SPC	3	1	SPC		0.15	88.86	89.01	3,251.19	4,271.59	291.21	1,200.00	900.00	900.00	3	1	12	1.80	1066.32	1068.12	39014.28	3494.52	2000.00	51256.08	1	
OF.GESTION PATR	SPD	1		SPD	47	0.05	29.17	29.22	1,083.73	1217.13	121.79	400.00	300.00	300.00	1		12	0.60	350.04	350.64	13004.76	1461.48	1000.00	14805.56		Designado en Cargo Directivo
[illegible]	SPD	1	0	SPD		0.05	29.17	29.22	1,083.73	1,217.13	121.79	400.00	300.00	300.00	1	0	12	0.60	350.04	350.64	13,004.76	1,461.48	1,000.00	14,805.56		
OPER	SPE	1	1	SPE	48	0.05	28.84	28.89	1,232.45	1261.34	80.94	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	14789.40	971.28	1000.00	15136.08	1	Especialista En Asistencia Profesional Especial
OGA	SPE	1	1	SPE	49	0.05	28.84	28.89	1,624.20	1653.09	121.78	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	19490.40	1461.36	1000.00	19837.08	2	Especialista de Ingresos y Egresos
RELAC.PUB.	SPE	1	1	SPE	50	0.05	28.84	28.89	1,624.20	1653.09	121.78	400.00	300.00	300.00	1	1	12	0.60	346.08	346.68	19490.40	1461.36	1000.00	19837.08	3	Especialista en RRPP
OPLA	SPE	1		SPE	51	0.05	28.84	28.89	1629.69	1629.69	119.67	400.00	300.00	300.00	1		12	0.60	346.08	346.68	19556.28	1436.04	1000.00	19556.28		Designado en Cargo Directivo
[illegible]	SPE	4	3	SPE		0.20	115.53	115.56	6,110.54	6,197.21	444.17	1,600.00	1,200.00	1,200.00	4	3	12	2.40	1,384.32	1,386.72	73,326.48	5,330.04	4,000.00	74,863.52	8	
OF.DE CONT.Y PR	SPF	1	1	SPF	52	0.05	27.93	27.98	1,103.55	1231.53	78.26	400.00	300.00	300.00	1	1	12	0.60	335.16	335.76	13242.60	939.12	1000.00	14778.36	1	Especialista en Auditoria Económica I
SEC.GRAL	SPF	1	1	SPF	53	0.05	27.93	27.98	1,103.55	1213.40	82.21	400.00	300.00	300.00	1	1	12	0.60	335.16	335.76	13242.60	986.52	1000.00	14560.80	2	Especialista en Gestion Documentaria
[illegible]	SPF	2	2	SPF		0.05	55.86	55.96	2,207.10	2,444.93	160.47	800.00	600.00	600.00	2	2	12	1.20	670.32	671.52	26,485.20	1,925.64	2,000.00	29,339.16	5	
SEC.GRAL	STA	1	1	STA	54	0.04	24.14	24.18	1,046.59	1070.77	64.87	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12559.08	778.44	1000.00	12949.24	1	Técnico en Tramite Documentario I
OPER	STA	1	1	STA	55	0.04	24.14	24.18	1,050.93	1075.11	65.26	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12611.16	783.12	1000.00	12901.32	2	Secretaria III
FCNM	STA	1	1	STA	56	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	3	Secretaria IV
OF.DE ABASTEC.	STA	1	1	STA	57	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	4	Técnico Administrativo III
ESCUELA DE POST	STA	1	1	STA	58	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	5	Técnico Administrativo III
OF.BIENES.UNIV.	STA	1	1	STA	59	0.04	24.14	24.18	1,061.92	1086.10	66.25	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12743.04	795.00	1000.00	13033.20	6	Sicólogo III
OF.VICE-RECT.AD	STA	1	1	STA	60	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	7	Chofer I
FCS	STA	1	1	STA	61	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	8	Secretaria V
BIBLIOTECA CENT	STA	1	1	STA	62	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	9	Técnico Administrativo III
OF. DEL VICE RE	STA	1	1	STA	63	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	10	Técnico en Impresiones II
RECTORADO	STA	1	1	STA	64	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	11	Secretaria II
FIME	STA	1	1	STA	65	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	12	Técnico en Biblioteca I
BIBLIOTECA CENT	STA	1	1	STA	66	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	13	Técnico en Abogacia II
FCNM	STA	1	1	STA	67	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	14	Secretaria I
OF.DE TES.	STA	1	1	STA	68	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	15	Secretaria III
FIPA	STA	1	1	STA	69	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	16	Secretaria IV
OF. DEL VICE RE	STA	1	1	STA	70	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	17	Técnico II en Panaderia y Pasteleria
OF.DE ARCHIVO G	STA	1	1	STA	71	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	18	Técnico III en Registros Academicos
OF.INFRAEST.Y M	STA	1	1	STA	72	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	19	Técnico en Equipos Electrico Electronico II
OPLA	STA	1	1	STA	73	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	20	Técnico en Estadística II
OF.DE ABASTEC.	STA	1	1	STA	74	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	21	Técnico III en Adquisiciones
OGA	STA	1	1	STA	75	0.04	24.14	24.18	1,065.96	1090.14	66.61	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12791.52	799.32	1000.00	13081.68	22	Secretaria III
OPER	STA	1	1	STA	76	0.04	24.14	24.18	1,068.93	1093.11	66.88	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12827.16	802.56	1000.00	13117.32	23	Técnico III Control administrativo (essalud)
RELAC.PUB.	STA	1	1	STA	77	0.04	24.14	24.18	1,068.96	1093.14	66.88	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12827.52	802.56	1000.00	13117.68	24	Operadora de Central Telefónica II
[illegible]	STA	1	1	STA	78	0.04	24.14	24.18	1,625.08	1649.26	116.93	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19500.96	1403.16	1000.00	19791.12	25	Técnico Administrativo III
[illegible]	STA	1	1	STA	79	0.04	24.14	24.18	1,101.61	1125.79	69.50	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13219.32	837.84	1000.00	13509.48	26	Técnico Administrativo III
FIQ	STA	1	1	STA	80	0.04	24.14	24.18	1,101.67	1128.85	70.10	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13256.04	841.20	1000.00	13546.20	27	Técnico en Biblioteca I
FIEE	STA	1	1	STA	81	0.04	24.14	24.18	1,111.21	1135.39	70.69	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13334.52	848.28	1000.00	13621.68	28	Técnico en Laboratorio II
OF. DEL VICE RE	STA	1	1	STA	82	0.04	24.14	24.18	1,112.49	1136.67	70.80	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13349.93	849.60	1000.00	13640.08	29	Chofer I
FIPA	STA	1	1	STA	83	0.04	24.14	24.18	1,121.67	1145.85	71.62	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13459.44	858.84	1000.00	13749.60	30	Técnico Administrativo III
OF.DEL VICE RE	STA	1	1	STA	84	0.04	24.14	24.18	1,121.74	1145.92	71.63	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13460.88	858.96	1000.00	13751.04	31	Secretaria IV

[illegible]	STA	[illegible]	1	STA	85	0.04	24.14	[illegible]	[illegible]	1145.92	71.63	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13400.88	959.56	1000.00	13751.04	32	Secretaria III
[illegible]	STA	[illegible]	1	STA	86	0.04	24.14	[illegible]	[illegible]	1428.50	101.67	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	16851.84	1218.84	1000.00	17142.00	33	Secretaria II
[illegible]	STA	[illegible]	1	STA	87	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	34	Técnico III en Registros Academicos
OF.DIRECTO.UNIV.	STA	1	1	STA	88	0.04	24.14	24.18	1,121.86	1146.04	71.64	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13462.32	859.68	1000.00	13752.48	35	Secretaria III
OF.ADMIN.	STA	1	1	STA	89	0.04	24.14	24.18	1,122.19	1146.37	71.67	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13466.28	860.04	1000.00	13756.44	36	Técnico en Biblioteca I
[illegible]	STA	1	1	STA	90	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	37	Secretaria IV
FCE	STA	1	1	STA	91	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	38	Secretaria III
OF.DE ARCHIVO G	STA	1	1	STA	92	0.04	24.14	24.18	1,054.32	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	12651.84	840.84	1000.00	12942.00	39	Técnico Administrativo III
ESCUELA DE POST	STA	1	1	STA	93	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	40	Técnico III en Registros Academicos
CENTRO DE SALUD	STA	1	1	STA	94	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	41	Secretaria IV
OPER	STA	1	1	STA	95	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	42	Técnico Dental I
ICEPU	STA	1	1	STA	96	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	43	Técnico III en Remuneraciones y Beneficios Sociales
FIME	STA	1	1	STA	97	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	44	Técnico II en Elaboracio de Comprobantes de Pagos
FCS	STA	1	1	STA	98	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	45	Técnico en Laboratorio II
FIARN	STA	1	1	STA	99	0.04	24.14	24.18	1,124.74	1148.92	71.80	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13496.88	862.80	1000.00	13787.04	46	Secretaria IV
FCA	STA	1	1	STA	100	0.04	24.14	24.18	1,125.67	1149.85	71.99	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13509.04	863.88	1000.00	13799.20	47	Técnico en Biblioteca I
ICEPU	STA	1	1	STA	101	0.04	24.14	24.18	1,173.52	1196.70	76.20	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	14070.24	914.40	1000.00	14360.40	48	Técnico Administrativo III
OF.DE ABASTEC.	STA	1	1	STA	102	0.04	24.14	24.18	1,537.81	1561.99	109.06	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	18453.72	1308.96	1000.00	18743.88	49	Profesor de Idiomas
SEC.GRAL	STA	1	1	STA	103	0.04	24.14	24.18	1,093.11	1117.29	69.06	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13117.32	826.72	1000.00	13407.48	50	Técnico II en Almacen
FIS	STA	1	1	STA	104	0.04	24.14	24.18	1,624.58	1648.76	116.89	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19494.96	1402.68	1000.00	19785.12	51	Técnico en Tramite Documentario I
ICEPU	STA	1	1	STA	105	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	52	Técnico Administrativo III
OF.DE TES.	STA	1	1	STA	106	0.04	24.14	24.18	1,174.10	1198.28	76.35	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	14089.20	916.20	1000.00	14379.36	53	Técnico Administrativo III
FCS	STA	1	1	STA	107	0.04	24.14	24.18	1,436.55	1460.73	104.47	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	17236.60	1253.64	1000.00	17528.76	54	Técnico Administrativo III
OF.DE ARCHIVO G	STA	1	1	STA	108	0.04	24.14	24.18	1,640.93	1665.11	118.36	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19691.16	1420.32	1000.00	19981.32	55	Técnico Administrativo III
FIME	STA	1	1	STA	109	0.04	24.14	24.18	1,122.67	1146.85	71.72	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	13472.04	860.64	1000.00	13762.20	56	Técnico III en Registros Academicos
OF.GESTION PATR	STA	1	1	STA	110	0.04	24.14	24.18	1,672.84	1697.02	121.23	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	20074.08	1454.76	1000.00	20364.24	57	Técnico Administrativo III
OF.DE TES.	STA	1	1	STA	111	0.04	24.14	24.18	1,630.89	1655.07	117.46	400.00	300.00	300.00	1	1	12	0.48	289.68	290.16	19570.68	1409.52	1000.00	19860.84	58	Técnico Administrativo III
OF.DE ARCHIVO G	STA	1		STA	112	0.04	24.14	24.18	1,054.32	1078.50	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	12651.84	1409.52	1000.00	12942.00		Designado en Cargo Directivo
SEC.GRAL	STA	1		STA	113	0.04	24.14	24.18	1,122.67	1146.85	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13472.04	1409.52	1000.00	13762.20		Designado en Cargo Directivo
SEC.GRAL	STA	1		STA	114	0.04	24.14	24.18	1,122.67	1146.85	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13472.04	1409.52	1000.00	13762.20		Designado en Cargo Directivo
CULT.DEP.Y RECR	STA	1		STA	115	0.04	24.14	24.18	1,122.67	1146.85	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13472.04	1409.52	1000.00	13762.20		Designado en Cargo Directivo
OF. DEL VICE RE	STA	1		STA	116	0.04	24.14	24.18	1,629.06	1653.24	121.79	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19548.72	1461.48	1000.00	19838.88		Designado en Cargo Directivo
OPER	STA	1		STA	117	0.04	24.14	24.18	1,640.93	1665.11	122.86	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19691.16	1474.32	1000.00	19981.32		Designado en Cargo Directivo
OF.DE CONT.Y PR	STA	1		STA	118	0.04	24.14	24.18	1,629.06	1653.24	121.79	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19548.72	1461.48	1000.00	19838.88		Designado en Cargo Directivo
OPER	STA	1		STA	119	0.04	24.14	24.18	1,629.06	1653.24	121.79	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19548.72	1461.48	1000.00	19838.88		Designado en Cargo Directivo
OPLA	STA	1		STA	120	0.04	24.14	24.18	1,629.06	1653.24	121.79	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19548.72	1461.48	1000.00	19838.88		Designado en Cargo Directivo
OF.DE ABASTEC.	STA	1		STA	121	0.04	24.14	24.18	1,640.91	1665.09	118.36	400.00	300.00	300.00	1		12	0.48	289.68	290.16	19690.92	1420.32	1000.00	19981.08		Designado en Cargo Directivo
SEC.GRAL	STA	1		STA	122	0.04	24.14	24.18	1541.10	1541.10	111.70	400.00	300.00	300.00	1		12	0.48	289.68	290.16	18493.20	1340.40	1000.00	18493.20		Designado en Cargo Directivo
OF.DE TES.	STA	1		STA	123	0.04	24.14	24.18	1,122.67	1146.85	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13472.04	1409.52	1000.00	13762.20		Designado en Cargo Directivo
OPLA	STA	1		STA	124	0.04	24.14	24.18	1,069.44	1093.62	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	12833.28	1409.52	1000.00	13123.44		Designado en Cargo Directivo
OF.DE ARCHIVO G	STA	1		STA	125	0.04	24.14	24.18	1,115.08	1139.26	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13380.96	1409.52	1000.00	13671.12		Designado en Cargo Directivo
	STA	1		STA	126	0.04	24.14	24.18	1,122.67	1146.85	117.46	400.00	300.00	300.00	1		12	0.48	289.68	290.16	13472.04	1409.52	1000.00	13762.20		Designado en Cargo Directivo
	STA	73	58	STA		2.92	1,762.22	1,765.14	87,721.35	89,062.21	6,161.22	29,200.00	21,900.00	21,900.00	73	58	12	35.04	21,146.64	21,181.68	1,047,859.20	73,934.84	73,900.00	1,068,747.72	58	
FCC	STB	1	1	STB	127	0.04	23.95	23.99	1,118.05	1142.04	71.73	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13416.60	860.76	1000.00	13704.48	1	Secretaria IV
RECTORADO	STB	1	1	STB	128	0.04	23.95	23.99	1,054.51	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12654.12	840.84	1000.00	12942.00	2	Chofer I
FIQ	STB	1	1	STB	129	0.04	23.95	23.99	1,114.01	1138.00	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13368.12	856.44	1000.00	13656.00	3	Técnico Administrativo III
ICEPU	STB	1	1	STB	130	0.04	23.95	23.99	1,038.00	1062.19	66.35	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12598.40	796.20	1000.00	12866.28	4	Técnico II en Girado de Comprobantes SIAF
ASES.LEGAL	STB	1	1	STB	131	0.04	23.95	23.99	1,114.01	1138.00	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13368.12	856.44	1000.00	13656.00	5	Técnico Administrativo III
BIBLIOTECA CENT	STB	1	1	STB	132	0.04	23.95	23.99	1,155.47	1179.46	75.10	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13865.64	901.20	1000.00	14153.52	6	Técnico en Biblioteca I
FCE	STB	1	1	STB	133	0.04	23.95	23.99	1,109.79	1133.78	70.99	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13317.48	851.88	1000.00	13605.36	7	Secretaria III
SEC.GRAL	STB	1	1	STB	134	0.04	23.95	23.99	1,114.01	1138.00	71.37	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13368.12	856.44	1000.00	13656.00	8	Técnico en Archivo II
FIARN	STB	1	1	STB	135	0.04	23.95	23.99	1,111.00	1134.98	70.69	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13332.00	853.20	1000.00	13623.60	9	Secretaria IV

Oficina de Secretaría General – UNIVERSIDAD NACIONAL DEL CALLAO

Rectorado – UNIVERSIDAD NACIONAL DEL CALLAO

MANT[illegible]	[illegible]	1		STB	136	0.04	23.95	23.99	1,043.53	1067.52	65.03	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12522.36	780.36	1000.00	12810.24	10	Técnico electricista II
[illegible]	STB	1	1	STB	137	0.04	23.95	23.99	1,054.51	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12654.12	840.84	1000.00	12942.00	11	Secretaria II
BIBLIOTECA CENT	STB	1		STB	138	0.04	23.95	23.99	1,624.51	1648.50	117.32	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	19494.12	1407.84	1000.00	19782.00	12	Técnico en Biblioteca
BIBLIOTECA [illegible]	[illegible]	1		STB	139	0.04	23.95	23.99	1,058.20	1082.19	66.35	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12698.40	796.20	1000.00	12986.28	13	Técnico en Biblioteca I
OF.DE CONT Y PR	STB		1	STB	140	0.04	23.95	23.99	1,071.55	1095.54	67.55	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12858.60	810.60	1000.00	13146.48	14	Técnico III en Contabilidad
FCNM	STB		1	STB	141	0.04	23.95	23.99	1,058.20	1082.19	66.35	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12698.40	796.20	1000.00	12986.28	15	Técnico en Laboratorio II
BIBLIOTECA [illegible]	STB		1	STB	142	0.04	23.95	23.99	1,099.14	1123.13	70.03	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13189.68	840.36	1000.00	13477.56	16	Técnico en Biblioteca II
FIPA	STB	1	1	STB	143	0.04	23.95	23.99	1,054.51	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12654.12	840.84	1000.00	12942.00	17	Técnico en Biblioteca II
OGA	STB	1	1	STB	144	0.04	23.95	23.99	1,055.09	1079.08	66.07	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12661.08	792.84	1000.00	12948.96	18	Técnico II en Escalafon
RELAC.PUB.	STB	1	1	STB	145	0.04	23.95	23.99	1,163.89	1187.88	75.86	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	13966.68	910.32	1000.00	14254.56	19	Operadora de Central Telefónica II
OGA	STB	1	1	STB	146	0.04	23.95	23.99	1,066.15	1090.14	67.06	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12793.80	804.72	1000.00	13081.68	20	Tecnico de Sistema Administrativo II
OASA	STB	1	1	STB	147	0.04	23.95	23.99	1,737.22	1761.21	129.95	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	20946.64	1559.40	1000.00	21134.52	21	Tecnico en Abastecimiento y Servicios Auxiliares
FIPA	STB	1	1	STB	148	0.04	23.95	23.99	1,058.20	1082.19	66.35	400.00	300.00	300.00	1	1	12	0.48	287.40	287.88	12698.40	796.20	1000.00	12986.28	22	Pescador I
RELAC.PUB.	STB	1		STB	149	0.04	23.95	23.99	1,047.01	1071.00	66.35	400.00	300.00	300.00	1		12	0.48	287.40	287.88	12564.12	796.20	1000.00	12852.00		Designado en Cargo Directivo
SEC.GRAL	STB	1		STB	150	0.04	23.95	23.99	1,163.89	1187.88	66.35	400.00	300.00	300.00	1		12	0.48	287.40	287.88	13966.68	796.20	1000.00	14254.56		Designado en Cargo Directivo
OF.DE TES.	STB	1		STB	151	0.04	23.95	23.99	1,641.09	1665.08	122.76	400.00	300.00	300.00	1		12	0.48	287.40	287.88	19693.08	1473.12	1000.00	19980.96		Designado en Cargo Directivo
TRANSPORTE	STB	1		STB	152	0.04	23.95	23.99	1541.10	1541.10	111.70	400.00	300.00	300.00	1		12	0.48	287.40	287.88	18493.20	1340.40	1000.00	18493.20		Designado en Cargo Directivo
	STB	26	22	STB		1.04	622.70	623.74	30,516.84	31,116.59	2,007.37	10,400.00	7,800.00	7,800.00	26	22	12	12.48	7,472.40	7,484.88	[illegible]202.08	24,088.44	26,000.00	373,398.08	22	
RELAC.PUB.	STC	1	1	STC	153	0.04	23.82	23.86	1,101.48	1125.34	70.68	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13217.76	848.16	1000.00	13504.08	1	Operador de Central Telefónica II
FIQ	STC	1	1	STC	154	0.04	23.82	23.86	1,101.48	1125.34	70.68	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13217.76	848.16	1000.00	13504.08	2	Técnico en Diseño y Dibujo II
FCNM	STC	1	1	STC	155	0.04	23.82	23.86	1,096.61	1120.47	70.24	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13159.32	842.88	1000.00	13445.64	3	Secretaria II
MANTEN.Y JARD.	STC	1	1	STC	156	0.04	23.82	23.86	1,098.11	1121.97	70.38	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13177.32	844.56	1000.00	13463.64	4	Secretaria III
BIBLIOTECA CENT	STC	1	1	STC	157	0.04	23.82	23.86	1,096.61	1120.47	70.24	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13159.32	842.88	1000.00	13445.64	5	Técnico en Biblioteca I
FIARN	STC	1	1	STC	158	0.04	23.82	23.86	1,110.04	1133.90	71.45	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13320.48	857.40	1000.00	13606.80	6	Técnico Electricista II
FCNM	STC	1	1	STC	159	0.04	23.82	23.86	1,092.12	1115.98	69.84	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13105.44	838.08	1000.00	13391.76	7	Técnico en laboratorio II
FCE	STC	1	1	STC	160	0.04	23.82	23.86	1,106.08	1129.94	71.09	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13272.96	853.08	1000.00	13559.28	8	Técnico Administrativo III
OF.INFRAEST.Y M	STC	1	1	STC	161	0.04	23.82	23.86	1.156.17	1180.03	75.60	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	13374.04	907.20	1000.00	14160.36	9	Técnico en Biblioteca I
FIARN	STC	1	1	STC	162	0.04	23.82	23.86	1,055.22	1079.08	66.52	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	12662.64	798.24	1000.00	12948.96	10	Técnico Administrativo III
OF.DE CONT.Y PR	STC	1	1	STC	163	0.04	23.82	23.86	1,054.64	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	285.84	286.32	12655.68	840.84	1000.00	12942.00	11	Técnico en Equipos Electrico Electronico II
	STC	11	11	STC		0.44	262.02	262.46	12,0[illegible]	12,331.0[illegible]	776.79	4,400.00	3,300.00	3,300.00	11	11	12	5.28	3,144.24	3,149.52	144,822.7[illegible]	9,321.48	11,000.00	147,972.24	11	
OF.INFRAEST.Y M	STD	1	1	STD	164	0.04	23.66	23.70	1,099.24	1122.94	70.46	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13190.88	845.52	1000.00	13475.28	1	Técnico Electricista II
OGA	STD	1	1	STD	165	0.04	23.66	23.70	1,097.24	1120.94	71.18	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13166.88	854.16	1000.00	13451.28	2	Cajero III
FCS	STD	1	1	STD	166	0.04	23.66	23.70	1,080.09	1103.79	69.64	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	12961.08	835.68	1000.00	13245.48	3	Técnico Administrativo II
OF.GESTION PATR	STD	1	1	STD	167	0.04	23.66	23.70	1,082.33	1106.03	69.84	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	12987.96	838.08	1000.00	13272.36	4	Técnico en Biblioteca I
OPER	STD	1	1	STD	168	0.04	23.66	23.70	1,097.24	1120.94	71.18	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13166.88	854.16	1000.00	13451.28	5	Cajero III
FIEE	STD	1	1	STD	169	0.04	23.66	23.70	1,087.68	1111.38	70.32	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	13052.16	843.84	1000.00	13336.56	6	Técnico III Control administrativo
FIME	STD	1	1	STD	170	0.04	23.66	23.70	1,209.82	1233.52	81.32	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	14517.84	975.84	1000.00	14802.24	7	Secretaria II
OF.DE TES.	STD	1	1	STD	171	0.04	23.66	23.70	1,054.80	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	283.92	284.40	12657.60	840.84	1000.00	12942.00	8	Secretaria II
	STD	8	8	STD		0.32	189.28	189.60	8,808.44	8,99[illegible].04	574.01	3,200.00	2,400.00	2,400.00	8	8	12	3.84	2,27[illegible]	2,275.20	105,701.28	6,8[illegible].12	8,000.00	107,976.4[illegible]	8	
FCC	STE	1	1	STE	172	0.04	23.51	23.55	1,092.71	1116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13112.52	849.12	1000.00	13395.12	1	Técnico en biblioteca I
OF.DE TES.	STE	1	1	STE	173	0.04	23.51	23.55	1,092.71	1116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13112.52	849.12	1000.00	13395.12	2	Técnico en Pagaduria
SEC.GRAL	STE	1	1	STE	174	0.04	23.51	23.55	1,034.61	1058.16	65.53	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12415.32	786.36	1000.00	12697.92	3	Oficinista II
FCE	STE	1	1	STE	175	0.04	23.51	23.55	1,088.29	1111.84	70.37	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13059.48	844.44	1000.00	13342.08	4	Técnico en Biblioteca I
FCE	STE	1	1	STE	176	0.04	23.51	23.55	1,019.33	1042.88	64.16	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12231.96	769.92	1000.00	12514.56	5	Técnico en Biblioteca I
FIARN	STE	1	1	STE	177	0.04	23.51	23.55	1,038.22	1061.77	65.36	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12456.64	790.32	1000.00	12741.24	6	Secretaria II
FIME	STE	1	1	STE	178	0.04	23.51	23.55	1,088.29	1111.84	70.37	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13059.48	844.44	1000.00	13342.08	7	Técnico en Biblioteca I
FIQ	STE	1	1	STE	179	0.04	23.51	23.55	1,092.71	1116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13112.52	849.12	1000.00	13395.12	8	Técnico en biblioteca I
BIBLIOTECA CENT	STE	1	1	STE	180	0.04	23.51	23.55	1,092.81	1116.36	70.77	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13113.72	849.24	1000.00	13396.32	9	Técnico en Biblioteca I
OPER	STE	1	1	STE	181	0.04	23.51	23.55	1,092.71	1116.26	70.76	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13112.52	849.12	1000.00	13395.12	10	Técnico en Biblioteca I
OF. DEL VICE RE	STE	1	1	STE	182	0.04	23.51	23.55	1,089.89	1113.44	70.51	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13078.68	846.12	1000.00	13331.28	11	Técnico II en Almacen
OPER	STE	1	1	STE	183	0.04	23.51	23.55	1,086.54	1110.09	70.21	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	13038.48	842.52	1000.00	13321.08	12	Técnico en Impresiones I
BIBLIOTECA CENT	STE	1	1	STE	184	0.04	23.51	23.55	1,069.27	1092.82	68.65	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12831.24	825.60	1000.00	13113.84	13	Técnico en Biblioteca I
[illegible]	STE	1	1	STE	185	0.04	23.51	23.55	1,054.95	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12659.40	840.84	1000.00	12942.00	14	Oficinista II

BIBLIOT[illegible]	[illegible]	1		STE	186	0.04	23.51	23.55	1,054.95	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	282.12	282.60	12659.40	840.84	1000.00	12942.00	15	Secretaria I
BIB[illegible]	[illegible]	1		STE	187	0.04	23.[illegible]	23.55	1,641.56	1665.11	122.86	400.00	300.00	300.00	1		12	0.48	282.12	282.60	19896.72	1474.32	1000.00	19981.32		Designado en Cargo Directivo
	STE	16	[illegible]	STE		0.64	376.16	376.80	17,129.55	18,106.35	1,132.47	6,400.00	4,800.00	4,800.00	16	15	12	7.68	4,513.92	4,521.60	212,784.60	13,949.64	16,000.00	217,276.20	15	
FCC	[illegible]	1		STF	188	0.04	23.35	23.39	1,055.11	1078.50	70.07	400.00	300.00	300.00	1	1	12	0.48	280.20	280.68	12661.32	840.84	1000.00	12942.00	1	Técnico Administrativo III
OF.DE ARCHIVO G	STF	1	[illegible]	STF	189	0.04	23.35	23.39	1,066.20	1089.59	68.36	400.00	300.00	300.00	1	1	12	0.48	280.20	280.68	12794.40	820.32	1000.00	13075.08	2	Técnico I en Tramite documentario
	ST[illegible]	[illegible]	2	STF		0.08	46.70	46.78	2,121.31	2,168.09	138.43	800.00	600.00	600.00	2	2	12	0.96	560.40	561.36	25,455.72	1,661.16	2,000.00	26,017.08	2	
OF.INFRAEST.[illegible]	[illegible]	1	1	SAA	190	0.03	23.35	23.38	1,058.26	1081.64	67.65	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	12699.12	811.60	1000.00	12979.68	1	Trabajador de Servicio II
OF. DEL VICE RE	SAA	1	1	SAA	191	0.03	23.35	23.38	1,058.26	1081.64	67.65	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	12699.12	811.60	1000.00	12979.68	2	Técnico en Equipos Electrico Electronico II
FIQ	SAA	1	1	SAA	192	0.03	23.35	23.38	994.52	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11934.24	775.32	1000.00	12214.80	3	Técnico II en Panaderia y Pasteleria
FCNM	SAA	1	1	SAA	193	0.03	23.35	23.38	994.52	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11934.24	775.32	1000.00	12214.80	4	Técnico en Comercializacion I
OF. DEL VICE RE	SAA	1	1	SAA	194	0.03	23.35	23.38	994.52	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11934.24	775.32	1000.00	12214.80	5	Trabajador de Servicio II
OF.BIENES.UNIV.	SAA	1	1	SAA	195	0.03	23.35	23.38	994.52	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11934.24	775.32	1000.00	12214.80	6	Trabajador de Servicio II
RECTORADO	SAA	1	1	SAA	196	0.03	23.35	23.38	994.52	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	280.20	280.56	11934.24	775.32	1000.00	12214.80	7	Trabajador de Servicio II
	SAA	7	7	SAA	7	0.21	163.45	163.66	7,089.12	7,252.76	458.35	2,800.00	2,100.00	2,100.00	7	7	12	2.52	1,961.40	1,963.92	85,069.44	5,600.20	7,000.00	87,033.36	7	
FIPA	SAB	1	1	SAB	197	0.03	23.26	23.29	993.38	1021.67	62.25	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11980.56	747.00	1000.00	12260.04	1	Guardian II
OF.BIENES.UNIV.	SAB	1	1	SAB	198	0.03	23.26	23.29	1,183.03	1206.32	78.87	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	14196.36	946.44	1000.00	14475.84	2	Auxiliar de Sistema Administrativo II
MANTEN.Y JARD.	SAB	1	1	SAB	199	0.03	23.26	23.29	994.61	1017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	742.92	1000.00	12214.80	3	Jardinero II
OF.BIENES UNIV.	SAB	1	1	SAB	200	0.03	23.26	23.29	1,040.86	1064.15	86.07	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12490.32	792.84	1000.00	12769.80	4	Trabajador de Servicio II
CENTRO PRE-UNIV	SAB	1	1	SAB	201	0.03	23.26	23.29	1,140.98	1164.27	75.08	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	13691.76	900.96	1000.00	13971.24	5	Gasfitero II
OF.BIENES.UNIV.	SAB	1	1	SAB	202	0.03	23.26	23.29	997.17	1020.46	62.14	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11966.04	745.68	1000.00	12245.52	6	Auxiliar de Sistema Administrativo II
CENTRO PRE-UNIV	SAB	1	1	SAB	203	0.03	23.26	23.29	1,032.30	1055.59	65.30	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12387.60	783.60	1000.00	12667.08	7	Auxiliar de Biblioteca II
FCS	SAB	1	1	SAB	204	0.03	23.26	23.29	1,021.71	1045.00	64.35	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12260.52	772.20	1000.00	12540.00	8	Trabajador de Servicio II
FIME	SAB	1	1	SAB	205	0.03	23.26	23.29	1,032.30	1055.59	65.30	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12337.60	783.60	1000.00	12667.08	9	Secretaria III
OF.INFRAEST.Y M	SAB	1	1	SAB	206	0.03	23.26	23.29	1,032.30	1055.59	65.30	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	12387.60	783.60	1000.00	12667.08	10	Secretaria III
FCE	SAB	1	1	SAB	207	0.03	23.26	23.29	994.61	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	775.32	1000.00	12214.80	11	Trabajador de Servicio II
MANTEN.Y JARD.	SAB	1	1	SAB	208	0.03	23.26	23.29	994.61	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	775.32	1000.00	12214.80	12	Jardinero II
FIIS	SAB	1	1	SAB	209	0.03	23.26	23.29	994.61	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	775.32	1000.00	12214.80	13	Trabajador de Servicio II
SEC.GRAL	SAB	1	1	SAB	210	0.03	23.26	23.29	994.61	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	775.32	1000.00	12214.80	14	Trabajador de Servicios II
SEC.GRAL	SAB	1	1	SAB	211	0.03	23.26	23.29	994.61	1017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	279.12	279.48	11935.32	742.92	1000.00	12214.80	15	Jardinero II
OPER	SAB	1		SAB	212	0.03	23.26	23.29	1,032.30	1055.59	61.91	400.00	300.00	300.00	1		12	0.36	279.12	279.48	12387.60	742.92	1000.00	12667.08		Designado en Cargo Directivo
	SAB	16	15	SAB		0.48	372.16	372.64	16,478.99	16,851.63	1,046.83	6,400.00	4,800.00	4,800.00	16	15	12	5.76	4,465.92	4,471.68	197,747.88	12,585.96	16,000.00	202,219.56	15	
FCA	SAC	1	1	SAC	213	0.03	23.18	23.21	994.71	1017.92	64.61	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11936.52	775.32	1000.00	12215.04	1	Trabajador de Servicio II
OF.DE ABASTEC.	SAC	1	1	SAC	214	0.03	23.18	23.21	1,032.38	1055.59	65.30	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12368.56	783.60	1000.00	12667.08	2	Auxiliar de Contabilidad I
CENTRO DE SALUD	SAC	1	1	SAC	215	0.03	23.18	23.21	990.45	1013.66	61.53	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11885.40	738.36	1000.00	12163.92	3	Trabajador de Servicio II
OF.DE TES.	SAC	1	1	SAC	216	0.03	23.18	23.21	1,038.71	1061.92	65.87	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12464.52	790.44	1000.00	12743.04	4	Técnico en Enfermeria I
OF.BIENES.UNIV.	SAC	1	1	SAC	217	0.03	23.18	23.21	981.17	1004.38	60.69	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11774.04	728.28	1000.00	12052.56	5	Gasfitero II
OF.INFRAEST.Y M	SAC	1	1	SAC	218	0.03	23.18	23.21	1,022.43	1045.64	64.41	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	12269.16	772.92	1000.00	12547.68	6	Oficinista II
OPER	SAC	1	1	SAC	219	0.03	23.18	23.21	994.69	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11936.28	775.32	1000.00	12214.80	7	Trabajador de Servicio II
ICEPU	SAC	1	1	SAC	220	0.03	23.18	23.21	994.69	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11936.28	775.32	1000.00	12214.80	8	Técnico II en Girado de cheques
FCS	SAC	1	1	SAC	221	0.03	23.18	23.21	994.69	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	278.16	278.52	11936.28	775.32	1000.00	12214.80	9	Secretaria I
	SAC	9	9	SAC		0.27	208.62	208.89	9,043.82	9,252.81	576.24	3,600.00	2,700.00	2,700.00	9	9	12	3.24	2,503.44	2,506.68	108,627.04	6,914.88	9,000.00	111,033.72	9	
OF. DEL VICE RE	SAD	1	1	SAD	222	0.03	23.10	23.13	982.03	1005.16	60.76	400.00	300.00	300.00	1	1	12	0.36	277.20	277.56	11784.36	729.12	1000.00	12061.92	1	Trabajador de Servicio II
FIPA	SAD	1	1	SAD	223	0.03	23.10	23.13	994.77	1017.90	61.91	400.00	300.00	300.00	1	1	12	0.36	277.20	277.56	11937.24	742.92	1000.00	12214.80	2	Secretaria II
	SAD	2	2	SAD		0.06	46.20	46.26	1,976.80	2,023.06	127.67	800.00	600.00	600.00	2	2	12	0.72	554.40	555.12	23,721.60	1,472.04	2,000.00	24,276.72	2	
BIBLIOTECA CENT	SAE	1	1	SAE	224	0.03	23.02	23.05	1,074.96	1098.01	69.12	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12899.52	829.44	1000.00	13176.12	1	Trabajador de Servicio II
SEC.GRAL	SAE	1	1	SAE	225	0.03	23.02	23.05	1,027.08	1050.13	64.81	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12324.96	777.72	1000.00	12601.56	2	Técnico en Carpinteria Metalica II
FIIS	SAE	1	1	SAE	226	0.03	23.02	23.05	945.40	968.45	60.75	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11344.80	729.00	1000.00	11621.40	3	Trabajdor de Servicio II
FIPA	SAE	1	1	SAE	227	0.03	23.02	23.05	1,089.62	1112.67	70.44	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	13075.44	845.28	1000.00	13352.04	4	Auxiliar II en Control de Gastos SIAF
OF.BIENES.UNIV.	SAE	1	1	SAE	228	0.03	23.02	23.05	1,025.75	1048.80	64.69	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12309.00	776.28	1000.00	12585.60	5	Técnico en Carpinteria Metalica II
OF.INFRAEST.Y M	SAE	1	1	SAE	229	0.03	23.02	23.05	974.43	997.48	60.75	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11693.16	729.00	1000.00	11969.76	6	Trabajador de Servicio II
FIQ	SAE	1	1	SAE	230	0.03	23.02	23.05	1,025.75	1048.80	64.69	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12309.00	776.28	1000.00	12585.60	7	Trabajador de Servicio II
OF.DE TES.	SAE	1	1	SAE	231	0.03	23.02	23.05	1,029.54	1052.59	65.03	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12354.43	780.36	1000.00	12631.08	8	Guardian de la [illegible] II

CEPREUNAC	SAE	1	1	SAE	232	0.03	23.02	23.05	994.85	1017.90	64.61	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11938.20	775.32	1000.00	12214.80	9	Auxiliar en trámite Documentario I
CENTRO PRE UNIVERSITARIO	SAE	1	1	SAE	233	0.03	23.02	23.05	1,025.75	1048.80	64.69	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12309.00	776.28	1000.00	12585.60	10	Auxiliar de Biblioteca II
OPER	SAE	1	1	SAE	234	0.03	23.02	23.05	982.27	1005.32	60.78	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	11787.24	729.36	1000.00	12063.84	11	Conserje
FIS	SAE	1	1	SAE	235	0.03	23.02	23.05	1,078.24	1101.29	68.42	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12938.88	830.04	1000.00	13215.48	12	Trabajador de Servicio II
FIS	SAE	1	1	SAE	236	0.03	23.02	23.05	1,133.45	1156.50	74.39	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	13601.40	892.68	1000.00	13878.00	13	Secretaria I
DE BIENES HIST	SAE	1	1	SAE	237	0.03	23.02	23.05	1,025.75	1048.80	64.69	400.00	300.00	300.00	1	1	12	0.36	276.24	276.60	12309.00	776.28	1000.00	12585.60	14	Auxiliar de Sistema Administrativo II
	SAE	14	14	SAE		0.42	322.28	322.70	14,432.64	14,755.54	912.[illegible]	5600.00	4,200.00	4,200.00	14	14	12	5.04	3,867.36	3,872.40	173,194.08	11026.32	14000.00	177[illegible].48	14	
		237	211			9.89	6,390.14	6,399.[illegible]	289,340.73	296,927.07	20,162.69	84800.00	71,100.00	71,100.00	237	211	12	119.28	76,561.68	76,[illegible]3.96	3,472,088.76	241,951.08	236,000.00	3,583,124.84	211	

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