

UNIVERSIDAD NACIONAL DEL CALLAO
OFICINA DE PERSONAL

FORMULARIO A1

SECTOR
PLIEGO

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2012 ENERO A DICIEMBRE

PERIODO PREVIO		PERIODO PROPUUESTO (D.S. 051-91-PCM)													PEA	DENOMINACION DEL CARGO					
NIVEL CATEG	CANTIDAD DE PLAZAS		NIVEL CATEG	N° SUCES DE PLAZ	REMUNERACION MENSUAL				OTROS	CANTIDAD DE PLAZAS		PERIODO EN MESES	MONTO ANUAL								
	PPTA	OCPA			BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT		MONTO BRUTO	PPTA		OCPA	BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	OTROS	MONTO BRUTO		
PDE40	1	1	PDE40	1	0.07	48.17	48.24	7,318.76	7,387.00	663.03	1	1	12	0.84	578.04	578.88	88,404.00	7,956.36	88,404.00	1	RECTOR
PDE40	1	1	PDE40	2	0.07	48.17	48.24	7,043.76	7,092.00	638.28	1	1	12	0.84	578.04	578.88	85,104.00	7,659.36	85,104.00	1	VICE-RECTORADO ADMINISTRATIVO
PDE40	1	1	PDE40	3	0.07	48.17	48.24	7,043.76	7,092.00	638.28	1	1	12	0.84	578.04	578.88	85,104.00	7,659.36	85,104.00	1	VICE-RECTORADO DE INVESTIGACION
PDE40	1	1	PDE40	4	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	1	DECANA DE LA FACULTAD DE CIENCIAS DE LA SALUD
PDE40	1	1	PDE40	5	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	2	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA
PDE40	1	1	PDE40	6	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	3	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS
PDE40	1	1	PDE40	7	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	4	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES
PDE40	1	1	PDE40	8	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	5	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS
PDE40	1	1	PDE40	9	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	6	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA
PDE40	1	1	PDE40	10	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	7	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES
PDE40	1	1	PDE40	11	0.07	48.17	48.24	6,815.80	6,864.04	617.76	1	1	12	0.84	578.04	578.88	82,368.48	7,413.16	82,368.48	8	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA
PDE40	1	1	PDE40	12	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	9	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS
PDE40	1	1	PDE40	13	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	10	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA
PDE40	1	1	PDE40	14	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS
PDE40	1	1	PDE40	15	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	12	DIRECTOR DE LA ESCUELA DE POST-GRADO
PDE40	1	1	PDE40	16	0.07	48.17	48.24	6,815.76	6,864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	1	SECRETARIO GENERAL
ADE40	1	1	ADE40	17	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS
ATC40	1	1	ATC40	18	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES
ATC40	1	1	ATC40	19	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS
ADE40	1	1	ADE40	20	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA
ATC40	1	1	ATC40	21	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA
ADE40	1	1	ADE40	22	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES
ATC40	1	1	ATC40	23	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS
PDE40	1	1	PDE40	24	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA
ADE40	1	1	ADE40	25	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERA
ATC40	1	1	ATC40	26	0.05	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA



ATC40	1	1	ATC40	27	0.06	32.17	32.23	4,340.77	4,373.00	393.57	1	1	12	0.72	386.04	386.76	52,476.00	4,722.84	52,476.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL
ADE40	1	1	ADE40	28	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA QUIMICA
ATC40	1	1	ATC40	29	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA
AUXDE40	1	1	AUXDE40	30	0.06	28.16	28.22	2,100.95	2,100.95	676.04	1	1	12	0.72	337.92	338.64	25,211.40	8,112.48	25,211.40	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA
ATC40	1	1	ATC40	31	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA
ADE40	1	1	ADE40	32	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS
PTC40	1	1	PTC40	33	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA FCA
PTC40	1	1	PTC40	34	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC
PTC40	1	1	PTC40	35	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE
PDE40	1	1	PDE40	36	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS
ATC40	1	1	ATC40	37	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIEE
ATC40	1	1	ATC40	38	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIMS
ADE40	1	1	ADE40	39	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME
ADE40	1	1	ADE40	40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	8	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA
ADE40	1	1	ADE40	41	0.06	39.31	39.37	3,423.63	3,463.00	311.67	1	1	12	0.72	471.72	472.44	41,556.00	3,740.04	41,556.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA
ADE40	1	1	ADE40	42	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM
PDE40	1	1	PDE40	43	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION FIARN
ADE40	1	1	ADE40	44	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE MATEMATICA
ADE40	1	1	ADE40	45	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	2	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES
ATC40	1	1	ATC40	46	0.06	32.17	32.23	4,430.77	4,463.00	401.67	1	1	12	0.72	386.04	386.76	53,556.00	4,820.04	53,556.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION
ATC40	1	1	ATC40	47	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD
ADE40	1	1	ADE40	48	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA
PTC40	1	1	PTC40	49	0.07	39.32	39.39	6,977.61	7,017.00	631.53	1	1	12	0.84	471.84	472.68	84,204.00	7,578.36	84,204.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
ATC40	1	1	ATC40	50	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA
PDE40	1	1	PDE40	51	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	80,649.12	7,310.52	81,228.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRICA
ADE40	1	1	ADE40	52	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS
ATC40	1	1	ATC40	53	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL
ATC40	1	1	ATC40	54	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE ING.ELECTRONICA
ADE40	1	1	ADE40	55	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA
ADE40	1	1	ADE40	56	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA
ATC40	1	1	ATC40	57	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
ADE40	1	1	ADE40	58	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA
ATC40	1	1	ATC40	59	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
AUXTC40	1	1	AUXTC40	60	0.06	23.42	23.48	2,384.52	2,408.00	216.72	1	1	12	0.72	281.04	281.76	28,896.00	2,600.64	28,896.00	1	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
ADE40	1	1	ADE40	61	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	2	DIRECTOR DE LA OFICINA DE BIENESTAR UNIVERSITARIO
ATC40	1	1	ATC40	62	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	3	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL
ADE40	1	1	ADE40	63	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	4	DIRECTOR DE LA OFICINA DE INFRAESTRUCTURA Y MANTENIMIENTO
PDE40	1	1	PDE40	64	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	5	DIRECTOR DE LA OFICINA DE PLANIFICACION
PTC40	1	1	PTC40	65	0.07	39.32	39.39	6,729.61	6,769.00	609.21	1	1	12	0.84	471.84	472.68	81,228.00	7,310.52	81,228.00	6	DIRECTOR DE LA OFICINA DE SERVICIOS ACADEMICOS
ATC40	1	1	ATC40	66	0.06	32.17	32.23	3,430.77	3,463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	DIRECTOR DEL CENTRO DE DESARROLLO DE TEXTO Y TECNOLOGIA EDUCATIVA
PTC40	1	1	PTC40	67	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	8	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA UNAC
ADE40	1	1	ADE40	68	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	DIRECTOR DEL CENTRO EXPERIMENTAL TECNOLOGICO
ADE40	1	1	ADE40	69	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	10	DIRECTOR DEL CENTRO DE INVENTARIO
ATC40	1	1	ATC40	70	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	11	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENSION Y PROYECCION UNIVERSITARIA



PTC40	1	1	PTC40	71	0.07	39.32	39.39	6,978.61	7,016.00	631.82	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	12	DIRECTOR DE LA OFICINA DE EJECUTIVA DE ADMISION
AUXTC40	1	1	AUXTC40	72	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	24,096.00	2,169.64	24,096.00	13	DIRECTOR DEL CENTRO COMPUTO
PDE40	1	1	PDE40	73	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	14	DIRECTOR DEL CENTRO DE DOCUMENTACION CIENTIFICA Y TRADUCCIONES
PDE40	1	1	PDE40	74	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	15	DIRECTOR DE ARCHIVO GENERAL Y REGISTROS ACADEMICOS
AUXTC40	1	1	AUXTC40	75	0.06	23.42	23.48	1,984.52	2,006.00	180.72	1	1	12	0.72	281.04	281.76	24,096.00	2,168.64	24,096.00	16	DIRECTOR DE INFORMACION Y RELACIONES PUBLICAS
PDE40	1	1	PDE40	76	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	17	DIRECTOR DE LA EDITORIAL UNIVERSITARIA
ADE40	1	1	ADE40	77	0.06	39.31	39.37	3,218.63	3,256.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	18	DIRECTOR DE LA OFICINA DE CALIDAD ACADEMICA Y ACREDITACION UNIVERSITARIA
ADE40	1	1	ADE40	78	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	19	JEFE DE LA OFICINA DE PERSONAL
	78	78		78	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	1	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	79	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	2	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	80	0.06	39.31	39.37	3,091.44	3,130.81	281.77	1	1	12	0.72	471.72	472.44	37,569.72	3,391.27	37,569.72	3	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	81	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	4	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	82	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	5	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	83	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	6	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	84	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	7	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	85	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	8	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	86	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	9	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	87	0.06	39.31	39.37	2,991.23	3,030.60	272.75	1	1	12	0.72	471.72	472.44	36,367.20	3,273.05	36,367.20	10	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	88	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	11	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	89	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	12	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	90	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	13	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	91	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	14	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	92	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	15	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	93	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	16	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	94	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	17	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	95	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	18	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	96	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	19	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	97	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	20	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	98	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	21	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	99	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	22	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	100	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	23	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	101	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	24	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	102	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	25	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	103	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	26	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	104	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	27	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	105	0.06	39.31	39.37	3,085.15	3,124.52	281.21	1	1	12	0.72	471.72	472.44	37,494.24	3,374.48	37,494.24	28	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	106	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	29	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	107	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	30	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	108	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	31	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	109	0.06	39.31	39.37	2,968.63	3,008.00	270.72	1	1	12	0.72	471.72	472.44	36,096.00	3,248.64	36,096.00	32	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS
ADE40	1	1	ADE40	110	0.08	39.31	39.37	2,968.59	3,007.96	270.72	1	1	12	0.72	471.72	472.44	36,095.52	3,248.60	36,095.52	32	ASOCIADO DEDICACION EXCLUSIVA 40 HORAS

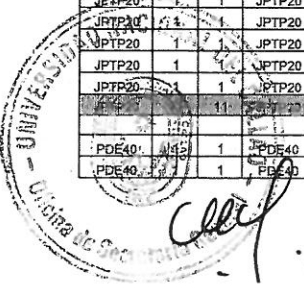


ATP20	1	1	ATP20	268	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	17	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	269	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	18	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	270	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	19	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	271	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	20	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	272	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	21	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	273	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	22	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	274	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	23	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	275	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	24	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	276	0.04	17.40	17.44	1,421.72	1,439.16	129.52	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	24	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	277	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,060.64	1,554.28	17,269.92	25	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	278	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	26	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	279	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	27	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	280	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	28	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	281	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	29	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	282	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	30	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	283	0.04	17.40	17.44	1,486.56	1,504.00	135.36	1	1	12	0.48	208.80	209.28	17,838.72	1,624.32	18,048.00	31	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	284	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	32	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	285	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	33	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	286	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	34	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	287	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	35	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	288	0.04	17.40	17.44	2,080.52	2,097.96	188.82	1	1	12	0.48	208.80	209.28	24,966.24	2,265.80	25,175.52	36	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	289	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	38	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	290	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	39	ASOCIADO TIEMPO PARCIAL	20 HORAS
ATP20	1	1	ATP20	291	0.04	17.40	17.44	1,031.52	1,048.96	94.41	1	1	12	0.48	208.80	209.28	12,378.24	1,132.88	12,587.52	39	ASOCIADO TIEMPO PARCIAL	20 HORAS
AUXDE40	1	1	AUXDE40	291	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	1	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	292	0.06	28.16	28.22	2,072.33	2,100.55	676.04	1	1	12	0.72	337.92	338.64	24,867.96	8,112.48	25,206.60	2	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	293	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	3	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	294	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	4	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	295	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	5	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	296	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	6	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	297	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	7	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	298	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	8	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	299	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	9	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	300	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	10	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXDE40	1	1	AUXDE40	301	0.06	28.16	28.22	2,072.73	2,100.95	676.04	1	1	12	0.72	337.92	338.64	24,872.76	8,112.48	25,211.40	11	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXTC40	1	1	AUXTC40	302	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	23,814.24	2,168.64	24,096.00	1	AUXILIAR TIEMPO COMPLETO	40 HORAS
AUXTC40	1	1	AUXTC40	303	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	23,814.24	2,168.64	24,096.00	2	AUXILIAR TIEMPO COMPLETO	40 HORAS
AUXTC40	1	1	AUXTC40	304	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	23,814.24	2,168.64	24,096.00	3	AUXILIAR TIEMPO COMPLETO	40 HORAS
AUXTC40	1	1	AUXTC40	305	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	23,814.24	2,168.64	24,096.00	4	AUXILIAR TIEMPO COMPLETO	40 HORAS
AUXTC40	1	1	AUXTC40	306	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	23,814.24	2,168.64	24,096.00	5	AUXILIAR TIEMPO COMPLETO	40 HORAS

UNIVERSIDAD NACIONAL DEL CALLAO
 Vicerrectoría Académica
 Oficina de Registro y Control de Estudios
 Calle 1000, Callao
 Telf: 051 981 222 222
 www.unacallao.edu.pe



AUXTP20	1	1	AUXTP20	473	0.03	14.40	14.43	578.06	592.49	53.32	1	1	12	0.36	172.80	173.16	6,936.72	639.89	7,109.88	74	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	474	0.03	14.40	14.43	867.86	882.29	79.41	1	1	12	0.36	172.80	173.16	10,414.32	952.87	10,587.48	75	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	475	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	76	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	476	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	77	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	477	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	78	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	478	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	79	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	479	0.03	14.40	14.43	867.86	882.29	79.41	1	1	12	0.36	172.80	173.16	10,414.32	952.87	10,587.48	80	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	480	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	81	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	481	0.03	14.40	14.43	1,750.86	1,765.29	158.88	1	1	12	0.36	172.80	173.16	21,010.32	1,908.51	21,183.48	82	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	482	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	83	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	483	0.03	14.40	14.43	867.86	882.29	79.41	1	1	12	0.36	172.80	173.16	10,414.32	952.87	10,587.48	84	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	484	0.03	14.40	14.43	867.86	882.29	79.41	1	1	12	0.36	172.80	173.16	10,414.32	952.87	10,587.48	85	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	485	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	86	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	486	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	87	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	487	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	88	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	488	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	89	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	489	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	90	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	490	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	91	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	491	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	92	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	492	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	93	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	493	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	94	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	494	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	95	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	495	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	96	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	496	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	97	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	497	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	98	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	498	0.03	14.40	14.43	819.45	833.88	75.05	1	1	12	0.36	172.80	173.16	9,833.40	900.59	10,006.56	99	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	499	0.03	14.40	14.43	917.86	932.29	83.91	1	1	12	0.36	172.80	173.16	11,014.32	1,006.87	11,187.48	100	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	500	0.03	14.40	14.43	819.44	833.87	75.05	1	1	12	0.36	172.80	173.16	9,833.28	900.58	10,006.44	101	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	501	0.03	14.40	14.43	867.91	882.34	79.41	1	1	12	0.36	172.80	173.16	10,414.92	952.93	10,588.08	102	AUXILIAR TIEMPO PARCIAL	20 HORAS
AUXTP20	1	1	AUXTP20	502	0.03	14.40	14.43	867.86	882.29	79.41	1	1	12	0.36	172.80	173.16	10,414.32	952.87	10,587.48	102	AUXILIAR TIEMPO PARCIAL	20 HORAS
JPDE40	1	1	JPDE40	503	0.05	22.55	22.60	1,361.17	1,383.77	124.54	1	1	12	0.60	270.60	271.20	18,334.04	1,494.47	18,605.24	1	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
JPDE40	1	1	JPDE40	504	0.05	22.55	22.60	1,333.23	1,355.83	122.02	1	1	12	0.60	270.60	271.20	15,998.76	1,464.30	16,269.96	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
JPTC40	1	1	JPTC40	505	0.05	20.75	20.80	1,081.10	1,101.90	99.17	1	1	12	0.60	249.00	249.60	12,973.20	1,190.05	13,222.80	1	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
JPTC40	1	1	JPTC40	506	0.05	20.75	20.80	1,399.62	1,420.42	127.84	1	1	12	0.60	249.00	249.60	16,795.44	1,534.05	17,045.04	2	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
JPTP20	1	1	JPTP20	507	0.01	22.55	22.56	582.69	605.25	54.47	1	1	12	0.12	270.60	270.72	6,992.28	653.67	7,263.00	1	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	508	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	2	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	509	0.01	22.55	22.56	582.69	605.25	54.47	1	1	12	0.12	270.60	270.72	6,992.28	653.67	7,263.00	3	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	510	0.01	22.55	22.56	582.69	605.25	54.47	1	1	12	0.12	270.60	270.72	6,992.28	653.67	7,263.00	4	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	511	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	5	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	512	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	6	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	513	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	7	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	514	0.01	22.55	22.56	582.69	605.25	54.47	1	1	12	0.12	270.60	270.72	6,992.28	653.67	7,263.00	8	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	515	0.01	22.55	22.56	582.69	605.25	54.47	1	1	12	0.12	270.60	270.72	6,992.28	653.67	7,263.00	9	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	516	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	10	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPTP20	1	1	JPTP20	517	0.01	22.55	22.56	557.69	580.25	52.22	1	1	12	0.12	270.60	270.72	6,692.28	626.67	6,963.00	11	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
JPDE40	1	1	JPDE40	518	0.07	48.17	48.24	6,658.76	6,707.00	603.63	1	1	12	0.84	578.04	578.88	79,905.12	7,243.56	80,484.00	1	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
JPDE40	1	1	JPDE40	519	0.07	48.17	48.24	6,658.76	6,707.00	603.63	1	1	12	0.84	578.04	578.88	79,905.12	7,243.56	80,484.00	2	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS



PTC40	1	1	PTC40	575	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	4	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	576	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	5	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	577	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	6	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	578	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	7	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	579	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	8	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	580	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	9	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	581	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	10	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	582	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	11	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	583	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	12	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	584	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	13	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	585	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	14	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	586	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	15	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	587	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	16	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	588	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	17	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	589	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	18	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	590	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	19	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	591	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	20	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	592	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	21	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	593	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	22	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	594	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	23	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	595	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	24	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	596	0.07	39.32	39.39	6,667.61	6,707.00	603.63	1	1	12	0.84	471.84	472.68	80,011.32	7,243.56	80,484.00	25	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	597	0.07	39.32	39.39	1,819.98	1,859.37	167.34	1	1	12	0.84	471.84	472.68	21,839.76	2,006.12	22,312.44	26	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTC40	1	1	PTC40	598	0.07	39.32	39.39	1,852.36	1,891.75	170.26	1	1	12	0.84	471.84	472.68	22,228.32	2,043.09	22,701.00	27	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTP20	1	1	PTP20	599	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	1	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	600	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	2	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	601	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	3	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	602	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	4	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	603	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	5	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	604	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	6	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	605	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	7	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	606	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	8	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	607	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	9	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	608	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	10	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	609	0.04	20.20	20.24	3,333.26	3,353.50	301.82	1	1	12	0.48	242.40	242.88	39,999.12	3,621.78	40,242.00	11	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	610	0.04	20.20	20.24	1,132.35	1,152.59	103.73	1	1	12	0.48	242.40	242.88	13,588.20	1,244.80	13,831.08	12	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	611	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	13	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	612	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	14	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	613	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	15	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	614	0.04	20.20	20.24	2,335.35	2,355.59	212.00	1	1	12	0.48	242.40	242.88	28,024.20	2,544.04	28,267.08	16	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	615	0.04	20.20	20.24	1,157.35	1,177.59	91.64	1	1	12	0.48	242.40	242.88	13,888.20	1,099.64	14,131.08	17	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	616	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	18	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	617	0.04	20.20	20.24	905.68	925.92	83.33	1	1	12	0.48	242.40	242.88	10,868.16	999.99	11,111.04	19	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	618	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	20	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	619	0.04	20.20	20.24	1,264.76	1,285.00	118.65	1	1	12	0.48	242.40	242.88	15,177.12	1,387.81	15,420.00	21	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	1	1	PTP20	620	0.04	20.20	20.24	1,157.35	1,177.59	105.98	1	1	12	0.48	242.40	242.88	13,888.20	1,271.80	14,131.08	22	PRINCIPAL TIEMPO PARCIAL	20 HORAS
PTP20	22	22	PTP20	0.04	0.04	444.40	445.28	50,400.45	50,950.73	4578.57	22	22	12	0.56	5,332.80	5,343.36	504,888.48	54,748.64	510,206.75	22	PRINCIPAL TIEMPO PARCIAL	20 HORAS
TOTAL	60	60				39,320.00	39,390.00	1,280,350.00	1,287,350.00	128,700.00	60	60	12	4.80	28,300.80	28,300.80	2,830,000.00	283,000.00	2,830,000.00	60		600 HORAS



UNIVERSIDAD NACIONAL DEL CALLAO
OFICINA DE PERSONAL

FORMULARIO A1

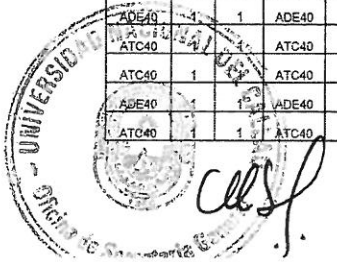
SECTOR
PLIEGO

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2012 ENERO A DICIEMBRE

PERIODO PREVIO		PERIODO PROPUESTO (D.S.S 051-91-PCM)																PEA	DENOMINACION DEL CARGO	
NIVEL o CATEG	CANTIDAD DE PLAZAS		NIVEL o CATEG	REMUNERACION MENSUAL						CANTIDAD DE PLAZAS		PERIODO EN MESES	MONTO ANUAL							
	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	OTROS	PPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	OTROS			MONTO BRUTO
PDE40	1	1	PDE40	0.07	48.17	48.24	7,318.76	7367.00	663.03	1	1	12	0.84	578.04	578.88	88,404.00	7,956.36	88,404.00	1	RECTOR
PDE40	1	1	PDE40	0.07	48.17	48.24	7,043.76	7092.00	638.28	1	1	12	0.84	578.04	578.88	85,104.00	7,659.36	85,104.00	1	VICE-RECTORADO ADMINISTRATIVO
PDE40	1	1	PDE40	0.07	48.17	48.24	7,043.76	7092.00	638.28	1	1	12	0.84	578.04	578.88	85,104.00	7,659.36	85,104.00	1	VICE-RECTORADO DE INVESTIGACION
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.78	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	1	DECANO DE LA FACULTAD DE CIENCIAS DE LA SALUD
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.78	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	2	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	3	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.78	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	4	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	5	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	6	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	7	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DE RECURSOS NATURALES
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.80	6864.04	617.78	1	1	12	0.84	578.04	578.88	82,368.48	7,413.16	82,368.48	8	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y DE ELECTRONICA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	9	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y DE SISTEMAS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	10	DECANO DE LA FACULTAD DE INGENIERIA MECANICA-ENERGIA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTOS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	12	DIRECTOR DE LA ESCUELA DE POST-GRADO
PDE40	1	1	PDE40	0.07	48.17	48.24	6,815.76	6864.00	617.76	1	1	12	0.84	578.04	578.88	82,368.00	7,413.12	82,368.00	1	SECRETARIO GENERAL
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ADMINISTRATIVAS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS CONTABLES
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS ECONOMICAS
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE ENFERMERIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE ING. AMBIENTAL Y DE RECURSOS NATURALES
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE ALIMENTOS
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA MECANICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA PESQUERIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRICA
ATC40	1	1	ATC40	0.06	32.17	32.23	4,340.77	4373.00	393.57	1	1	12	0.72	386.04	386.76	52,476.00	4,722.84	52,476.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA INDUSTRIAL
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA QUIMICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3463.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA ELECTRONICA



AUXDE40	1	1	AUXDE40	0.09	28.18	28.22	2100.95	2100.56	678.04	1	1	12	0.72	337.92	338.64	25,211.40	8,112.48	25,211.40	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE EDUCACION FISICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE MATEMATICA
ADE40	1	1	ADE40	0.06	39.31	39.37	2,968.83	3,008.00	270.72	1	1	12	0.72	471.72	472.44	38,096.00	3,248.64	38,096.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA DE SISTEMAS
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA FCA
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCC
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCE
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	5	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIEE
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIIIS
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIME
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	8	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FIPA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE QUIMICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	10	DIRECTOR DEL INSTITUTO DE INVESTIGACION FCNM
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACION FIARN
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE MATEMATICA
ADE40	1	1	ADE40	0.06	39.31	39.37	2,968.83	3,008.00	270.72	1	1	12	0.72	471.72	472.44	38,096.00	3,248.64	38,096.00	2	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE AMBIENTAL Y RECURSOS NATURALES
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE ADMINISTRACION
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE CONTABILIDAD
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE ENFERMERIA
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,017.00	631.53	1	1	12	0.84	471.84	472.68	84,204.00	7,578.38	84,204.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA PESQUERA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	80,649.12	7,310.52	81,228.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE ING. ELECTRICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA DE ALIMENTOS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA INDUSTRIAL
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE ING. ELECTRONICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA MECANICA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA QUIMICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA SISTEMAS
ADE40	1	1	ADE40	0.06	39.31	39.37	2,968.83	3,008.00	270.72	1	1	12	0.72	471.72	472.44	38,096.00	3,248.64	38,096.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION FISICA
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
AUXTC40	1	1	AUXTC40	0.06	23.42	23.48	2,384.52	2,408.00	216.72	1	1	12	0.72	281.04	281.76	28,896.00	2,600.64	28,896.00	1	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	2	DIRECTOR DE LA OFICINA DE BIENESTAR UNIVERSITARIO
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	3	DIRECTOR DE LA OFICINA DE COOPERACION TECNICA E INTERNACIONAL
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	4	DIRECTOR DE LA OFICINA DE INFRAESTRUCTURA Y MANTENIMIENTO
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,789.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	5	DIRECTOR DE LA OFICINA DE PLANIFICACION
PTC40	1	1	PTC40	0.07	39.32	39.39	6,729.61	6,769.00	609.21	1	1	12	0.84	471.84	472.68	81,228.00	7,310.52	81,228.00	6	DIRECTOR DE LA OFICINA DE SERVICIOS ACADEMICOS
ATC40	1	1	ATC40	0.06	32.17	32.23	3,430.77	3,483.00	311.67	1	1	12	0.72	386.04	386.76	41,556.00	3,740.04	41,556.00	7	DIRECTOR DEL CENTRO DE DESARROLLO DE TEXTO Y TECNOLOGIA EDUCATIVA
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	8	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA UNAC
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	9	DIRECTOR DEL CENTRO EXPERIMENTAL TECNOLOGICO
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	10	DIRECTOR DEL CENTRO PRE UNIVERSITARIO
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	11	DIRECTOR DEL INSTITUTO CENTRAL DE EXTENSION Y PROYECCION UNIVERSITARIA
PTC40	1	1	PTC40	0.07	39.32	39.39	6,978.61	7,018.00	631.62	1	1	12	0.84	471.84	472.68	84,216.00	7,579.44	84,216.00	12	DIRECTOR DE LA OFICINA DE EJECUCION DE ADMISION
AUXTC40	1	1	AUXTC40	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	24,096.00	2,168.64	24,096.00	13	DIRECTOR DEL CENTRO COMPUTO
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	14	DIRECTOR DEL CENTRO DE DOCUMENTACION CIENTIFICA Y TRADUCCIONES
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	15	DIRECTOR DE ARCHIVO GENERAL Y FOTOFONIA ACADEMICOS
AUXTC40	1	1	AUXTC40	0.06	23.42	23.48	1,984.52	2,008.00	180.72	1	1	12	0.72	281.04	281.76	24,096.00	2,168.64	24,096.00	16	DIRECTOR DE INFORMACION DE LA BIBLIOTECA UNIVERSITARIA
PDE40	1	1	PDE40	0.07	48.17	48.24	6,720.76	6,769.00	609.21	1	1	12	0.84	578.04	578.88	81,228.00	7,310.52	81,228.00	17	DIRECTOR DE LA OFICINA DE CALIDAD ACADÉMICA Y Acreditación UNIVERSITARIA
ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3,258.00	293.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	18	

UNIVERSIDAD DEL CALLEJO
 CESP



ADE40	1	1	ADE40	0.06	39.31	39.37	3,218.63	3258.00	263.22	1	1	12	0.72	471.72	472.44	39,096.00	3,518.64	39,096.00	19	JEFE DE LA OFICINA DE PERSONAL	
	75	75		5.00	1,034.42																
ADE40	69	69	ADE40	4.14	2712.39	2716.53	205193.30	207909.83	18711.88	69	69	12	49.66	32548.66	32598.36	2494917.97	224542.62	2494917.97	88	ASOCIADO DEDICACION EXCLUSIVA	40 HORAS
ATC40	104	104	ATC40	6.24	3345.68	3351.92	313827.93	317179.85	28546.19	104	104	12	74.88	40148.16	40223.04	3806158.20	342554.24	3806158.20	104	ASOCIADO TIEMPO COMPLETO	40 HORAS
ATP20	39	39	ATP20	1.56	689.9	671.46	55273.67	55945.13	5035.0617	39	39	12	18.72	8038.8	8057.52	663284.04	60420.7404	671341.56	39	ASOCIADO TIEMPO PARCIAL	20 HORAS
AUXDE40	11	11	AUXDE40	0.66	309.76	310.42	22789.63	23110.05	7436.44	11	11	0	7.92	3717.12	3725.04	273595.56	89237.28	277320.6	11	AUXILIAR DEDICACION EXCLUSIVA	40 HORAS
AUXTC40	98	98	AUXTC40	5.87	2295.16	2301.03	181068.26	183369.29	16503.2361	98	98	0	70.44	27541.92	27612.36	2172819.12	198038.6332	2200431.48	97	AUXILIAR TIEMPO COMPLETO	40 HORAS
AUXTP20	103	103	AUXTP20	3.09	1468.8	1471.89	100646	102117.89	9180.6101	103	103	12	37.08	17625.6	17662.68	1207752	110287.3212	1214627.2	102	AUXILIAR TIEMPO PARCIAL	20 HORAS
JPDE40	2	2	JPDE40	0.1	45.1	45.2	2694.4	2739.6	246.564	2	2	12	1.2	541.2	542.4	32332.8	2958.768	32875.2	2	JEFE DE PRACTICA DEDICACION EXCLUSIVA	40 HORAS
JPTC40	2	2	JPTC40	0.1	41.5	41.6	2480.72	2522.32	227.0088	2	2	12	1.2	496	499.2	29768.64	2724.1056	30267.84	2	JEFE DE PRACTICA TIEMPO COMPLETO	40 HORAS
JPTP20	11	11	JPTP20	0.11	248.05	248.16	6258.59	6507.75	585.8975	11	11	12	1.32	2976.6	2977.92	75115.08	7028.37	78093	11	JEFE DE PRACTICA TIEMPO PARCIAL	20 HORAS
PDE40	54	54	PDE40	3.78	2801.18	2804.96	359598.99	362203.95	32598.3555	54	54	12	45.36	31214.16	31259.52	4315187.88	391180.266	4348447.4	54	PRINCIPAL DEDICACION EXCLUSIVA	40 HORAS
PTC40	27	27	PTC40	1.89	1061.64	1063.53	170362.59	171426.12	15428.3508	27	27	12	22.68	12739.68	12762.36	2044351.08	185140.2096	2057113.44	27	PRINCIPAL TIEMPO COMPLETO	40 HORAS
PTP20	22	22	PTP20	0.88	444.4	445.28	50405.45	50850.73	4576.5657	22	22	12	10.56	5332.8	5343.36	604865.4	54746.64272	610208.76	22	PRINCIPAL TIEMPO PARCIAL	20 HORAS
TOTAL	830	826		42																	

