

UNIVERSIDAD NACIONAL DEL CALLAO
OFICINA DE PERSONAL

FORMULARIO A1

SECTOR
PLIEGO
ESTRUCTURA FUNCIONAL
PROGRAMATICA

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

EJERCICIO PRESUPUESTAL AÑO 2012

NIVEL o CATEG	CANTIDAD DE		NIVEL o CATEG	N° SUCES DE PLAZAS	REMUNERACION MENSUAL					CANTIDAD		PERI DO EN MESE S						PEA	DENOMINACION DEL CARGO		
	PPTA	OCPA			BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	OTROS	PPTA		OCPA	BASIC A	REUNIFI CADA	PRINCIPAL	TRANSIT			OTROS	PRINCIPAL
F4	1	1	F4	1	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	1	Jefe de Unidad de Proyectos y Obras
F4	1	1	F4	2	0.06	40.47	40.53	1,623.52	1664.05	149.76	1	1	12	0.72	485.64	486.36	19482.24	1797.17	19968.60	2	Jefe de la Oficina de Contabilidad y Presupuesto
F4	1	1	F4	3	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	3	Jefe de Unidad de Comedor y Residencia Universitaria
F4	1	1	F4	3	0.06	40.47	40.53	1,622.49	1663.02	149.67	1	1	12	0.72	485.64	486.36	19469.88	1796.06	19956.24	4	Jefe de la Unidad de Control Técnico Administrativo
F4	1	1	F4	5	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	5	Jefe de Unidad Elaboración y Administración Documentaria
F4	1	1	F4	6	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	6	Jefe de la Unidad del Centro de Idiomas
F4	1	1	F4	7	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	7	Jefe de la Oficina de Gestion Patrimonial
F4	1	1	F4	8	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	8	Jefe de la Unidad de Relaciones Publicas
F4	1	1	F4	9	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	9	Director General de Administracion
F4	1	1	F4	11	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	10	Jefe de la Unidad de Registros Académicos
F4	1	1	F4	11	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	11	Jefe de la Unidad de la Biblioteca Central
F4	1	1	F4	12	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	12	Jefe de la Unidad de Asuntos Judiciales
F4	1	1	F4	13	0.06	40.47	40.53	1,720.68	1761.21	158.51	1	1	12	0.72	485.64	486.36	20648.16	1902.11	21134.52	13	Jefe de la Oficina de Tesorería
F4	1	1	F4	14	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	14	Jefe de Unidad de Planeamiento
F4	1	1	F4	15	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	15	Jefe de Unidad de Racionalización
F4	1	1	F4	16	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	16	Jefe de Unidad de Programación y Evaluación Presupuestal
F4	1	1	F4	17	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	17	Jefe de la Unidad de Estadística
F4	1	1	F4	18	0.06	40.47	40.53	1,622.48	1663.01	149.67	1	1	12	0.72	485.64	486.36	19469.76	1796.05	19956.12	18	Jefe de la Unidad del Centro de Salud
F4	1	1	F4	19	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	19	Jefe de la Unidad del Certificación y Resoluciones
F4	1	1	F4	20	0.06	24.14	24.20	1,640.91	1665.11	149.86	1	1	12	0.72	289.68	290.40	19690.92	1798.32	19981.32	20	Jefe de la Unidad de Tramite Documentario
F4	1	1	F4	21	0.06	40.47	40.53	1,622.49	1663.02	149.67	1	1	12	0.72	485.64	486.36	19469.88	1796.06	19956.24	21	Jefe de la Unidad de Control Económico Financiero
F4	1	1	F4	22	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	22	Jefe de la Oficina Administrativa del CE
F4	1	1	F4	23	0.06	40.47	40.53	1,624.58	1665.11	149.86	1	1	12	0.72	485.64	486.36	19494.96	1798.32	19981.32	23	Jefe de la Unidad de Archivo General
F4	23	23	F4	1.38	914.48	915.86	37,477.75	38,973.61	3,451.62	23	23	12	16.6	10,973.76	10,973.76	440,433.00	41,441.50	463,483.32	23		

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F3	1	1	F3	24	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	1	Jefe de la Unidad de Integración Contable
F3	1	1	F3	25	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	2	Jefe de la Unidad de Capacitación
F3	1	1	F3	26	0.06	40.47	40.53	1,624.56	1665.09	149.86	1	1	12	0.72	485.64	486.36	19494.72	1798.30	19981.08	3	Jefe de Unidad de Ingresos y Egresos de la Oficina de Tesorería
F3	1	1	F3	27	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	4	Jefe de Unidad de Cultura, Deportes y Recreación
F3	1	1	F3	28	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	5	Jefe de la Unidad de Remuneraciones y Beneficios Sociales
F3	1	1	F3	29	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	6	Jefe de la Unidad de Control Presupuestal
F3	1	1	F3	30	0.06	40.47	40.53	1,615.41	1655.94	149.03	1	1	12	0.72	485.64	486.36	19384.92	1788.42	19871.28	7	Jefe de Unidad de Servicio Social
F3	1	1	F3	31	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	8	Jefe de la Unidad de Registro Contable
F3	1	1	F3	32	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	9	Jefe de la Unidad de Abastecimiento
F3	1	1	F3	33	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	10	Jefe de la Unidad de Asuntos Administrativos
F3	1	1	F3	34	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	11	Jefe de la Unidad de Evaluación, Control y Escalafón
F3	1	1	F3	35	0.06	40.47	40.53	1,612.71	1653.24	148.79	1	1	12	0.72	485.64	486.36	19352.52	1785.50	19838.88	12	Jefe de la Unidad de Documentación Científica y Traducciones
F3	1	1	F3	36	0.06	40.47	40.53	1,622.34	1662.87	149.66	1	1	12	0.72	485.64	486.36	19468.08	1795.90	19954.44	13	Jefe de la Unidad de Merges de Bienes Inmuebles
F3	1	1	F3	37	0.06	40.47	40.53	1,612.77	1653.30	148.80	1	1	12	0.72	485.64	486.36	19353.24	1785.56	19839.60	14	Jefe de la Unidad de Registro y Control Patrimonial
F3	1	1	F3	149	0.06	23.95	24.01	1,629.27	1653.28	148.80	1	1	12	0.72	287.40	288.12	19551.24	1785.54	19839.36	15	Jefe de la Oficina de Abastecimiento y Servicios Auxiliares
F2	1	1	F2	38	0.06	40.47	40.53	1554.92	1551.92	139.67	1	1	12	0.72	485.64	486.36	18659.04	1676.07	18623.04	1	Jefe del Area de Evaluación Presupuestal
F2	1	1	F2	39	0.06	40.47	40.53	1541.10	1541.10	138.70	1	1	12	0.72	485.64	486.36	18493.20	1664.39	18493.20	2	Jefe de la Unidad de Servicios Auxiliares
F2	1	1	F2	40	0.06	40.47	40.53	1541.10	1541.10	138.70	1	1	12	0.72	485.64	486.36	18493.20	1664.39	18493.20	3	Jefe del Area de Almacen Central
F2	1	1	F2	41	0.06	40.47	40.53	1629.69	1629.69	146.67	1	1	12	0.72	485.64	486.36	19556.28	1760.07	19556.28	4	Jefe del Area de Programación Presupuestal
SPA	1	1	SPA	42	0.05	30.21	30.26	1384.16	1384.16	124.57	1	1	12	0.60	362.52	363.12	16609.92	1494.89	16609.92	1	Tecnologo Medico de Laboratorio
SPB	1	1	SPB	43	0.05	29.62	29.67	1384.16	1665.09	149.86	1	1	12	0.60	355.44	356.04	16609.92	1798.30	19981.08	1	Abogado II en Asuntos Judiciales
SPC	1	1	SPC	44							1		12								Designado en Cargo Directivo
SPC	1	1	SPC	45	0.05	29.62	29.67	1,083.73	1303.22	117.29	1	1	12	0.60	355.44	356.04	13004.76	1407.48	15638.64	1	Asistente Social I
SPC	1	1	SPC	46	0.05	29.62	29.67	1,183.73	1213.40	109.21	1	1	12	0.60	355.44	356.04	14204.76	1310.47	14560.80	2	Especialista en Auditoria Economica II
SPC	1	1	SPC	47							1		12								Designado en Cargo Directivo
SPD	1	1	SPD	48							1		12								Designado en Cargo Directivo



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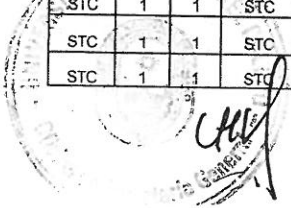
SPE	1	1	SPE	49	0.05	28.84	28.89	1,232.45	1261.34	113.52	1	1	12	0.60	346.08	346.68	14789.40	1362.25	15136.08	1	Especialista En Asistencia Profesional Especial
SPE	1	1	SPE	50	0.05	28.84	28.89	1,624.20	1653.09	148.78	1	1	12	0.60	346.08	346.68	19490.40	1785.34	19837.08	2	Especialista de Ingresos y Egresos
SPE	1	1	SPE	51	0.05	28.84	28.89	1,624.20	1653.09	148.78	1	1	12	0.60	346.08	346.68	19490.40	1785.34	19837.08	3	Especialista en RRPP
SPE	1		SPE	52							1		12								Designado en Cargo Directivo
SPE	4	3	SPE	0	13	86.52	86.57	4,450.10	4,567.10	411.08	4	3	12	1.00	1040.04	1040.04	53177.20		54192.4		
SPF	1	1	SPF	53	0.05	27.93	27.98	1,103.55	1231.53	110.84	1	1	12	0.60	335.16	335.76	13242.60	1330.05	14778.36	1	Especialista en Auditoria Económica I
SPF	1	1	SPF	54	0.05	27.93	27.98	1,103.55	1213.40	109.21	1	1	12	0.60	335.16	335.76	13242.60	1310.47	14560.80	2	Especialista en Gestion Documentaria
SPF	2	2	SPE	0	10	55.85	55.87	2,071.0	2,424.3	220.0			12	1.00	670.00	670.00	28,052.00		28,336.0	2	
STA	1	1	STA	55	0.04	24.14	24.18	1,046.59	1070.77	96.37	1	1	12	0.48	289.68	290.16	12559.08	1156.43	12849.24	1	Técnico en Tramite Documentario I
STA	1	1	STA	56	0.04	24.14	24.18	1,050.93	1075.11	96.76	1	1	12	0.48	289.68	290.16	12611.16	1161.12	12901.32	2	Secretaria III
STA	1	1	STA	57	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	3	Secretaria IV
STA	1	1	STA	58	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	4	Técnico Administrativo III
STA	1	1	STA	59	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	5	Técnico Administrativo III
STA	1	1	STA	60	0.04	24.14	24.18	1,061.92	1086.10	97.75	1	1	12	0.48	289.68	290.16	12743.04	1172.99	13033.20	6	Sicólogo III
STA	1	1	STA	61	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	7	Chofer I
STA	1	1	STA	62	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	8	Secretaria V
STA	1	1	STA	63	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	9	Técnico Administrativo III
STA	1	1	STA	64	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	10	Técnico en Impresiones II
STA	1	1	STA	65	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	11	Secretaria II
STA	1	1	STA	66	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	12	Técnico en Biblioteca I
STA	1	1	STA	67	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	13	Técnico en Abogacia II
STA	1	1	STA	68	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	14	Secretaria I
STA	1	1	STA	69	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	15	Secretaria III
STA	1	1	STA	70	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	16	Secretaria IV
STA	1	1	STA	71	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	17	Técnico II en Panadería y Pastelería
STA	1	1	STA	72	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	18	Técnico III en Registros Academicos
STA	1	1	STA	73	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	19	Técnico en Equipos Electronico II
STA	1	1	STA	74	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	20	Técnico en Estadística II
STA	1	1	STA	75	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	21	Técnico III en Adquisiciones
STA	1	1	STA	76	0.04	24.14	24.18	1,065.96	1090.14	98.11	1	1	12	0.48	289.68	290.16	12791.52	1177.35	13081.68	22	Secretaria III
STA	1	1	STA	77	0.04	24.14	24.18	1,068.93	1093.11	98.38	1	1	12	0.48	289.68	290.16	12827.16	1180.56	13117.32	23	Técnico III Control administrativo (essalud)
STA	1	1	STA	78	0.04	24.14	24.18	1,068.96	1093.14	98.38	1	1	12	0.48	289.68	290.16	12827.52	1180.59	13117.68	24	Operadora de Central Telefónica II
STA	1	1	STA	79	0.04	24.14	24.18	1,625.08	1649.26	148.43	1	1	12	0.48	289.68	290.16	19500.96	1781.20	19791.12	25	Técnico Administrativo III
STA	1	1	STA	80	0.04	24.14	24.18	1,101.61	1125.79	101.32	1	1	12	0.48	289.68	290.16	13219.32	1215.85	13509.48	26	Técnico Administrativo III
STA	1	1	STA	81	0.04	24.14	24.18	1,104.67	1128.85	101.60	1	1	12	0.48	289.68	290.16	13256.04	1219.16	13546.20	27	Técnico en Biblioteca I
STA	1	1	STA	82	0.04	24.14	24.18	1,111.21	1135.39	102.19	1	1	12	0.48	289.68	290.16	13334.52	1226.22	13624.68	28	Técnico en Laboratorio II
STA	1	1	STA	83	0.04	24.14	24.18	1,112.49	1136.67	102.30	1	1	12	0.48	289.68	290.16	13349.88	1227.60	13640.04	29	Chofer I
STA	1	1	STA	84	0.04	24.14	24.18	1,121.62	1145.80	103.12	1	1	12	0.48	289.68	290.16	13459.44	1237.46	13749.60	30	Técnico Administrativo III
STA	1	1	STA	85	0.04	24.14	24.18	1,121.74	1145.92	103.13	1	1	12	0.48	289.68	290.16	13460.88	1237.59	13751.04	31	Secretaria IV
STA	1	1	STA	86	0.04	24.14	24.18	1,121.74	1145.92	103.13	1	1	12	0.48	289.68	290.16	13460.88	1237.59	13751.04	32	Secretaria III
STA	1	1	STA	87	0.04	24.14	24.18	1,121.75	1145.93	103.13	1	1	12	0.48	289.68	290.16	13461.00	1237.60	13751.16	33	Secretaria II



STA	1	1	STA	88	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	34	Técnico III en Registros Academicos
STA	1	1	STA	89	0.04	24.14	24.18	1,121.86	1146.04	103.14	1	1	12	0.48	289.68	290.16	13462.32	1237.72	13752.48	35	Secretaria III
STA	1	1	STA	90	0.04	24.14	24.18	1,122.19	1146.37	103.17	1	1	12	0.48	289.68	290.16	13466.28	1238.08	13756.44	36	Técnico en Biblioteca I
STA	1	1	STA	91	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	37	Secretaria IV
STA	1	1	STA	92	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	38	Secretaria III
STA	1	1	STA	93	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	39	Técnico Administrativo III
STA	1	1	STA	94	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	40	Técnico III en Registros Academicos
STA	1	1	STA	95	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	41	Secretaria IV
STA	1	1	STA	96	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	42	Técnico Dental I
STA	1	1	STA	97	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	43	Tecnico III en Remuneraciones y Beneficios Sociales
STA	1	1	STA	98	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	44	Técnico II en Elaboracion de Comprobantes de Pagos
STA	1	1	STA	99	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	45	Técnico en Laboratorio II
STA	1	1	STA	100	0.04	24.14	24.18	1,124.74	1148.92	103.40	1	1	12	0.48	289.68	290.16	13496.88	1240.83	13787.04	46	Secretaria IV
STA	1	1	STA	101	0.04	24.14	24.18	1,125.67	1149.85	103.49	1	1	12	0.48	289.68	290.16	13508.04	1241.84	13798.20	47	Técnico en Biblioteca I
STA	1	1	STA	102	0.04	24.14	24.18	1,172.52	1196.70	107.70	1	1	12	0.48	289.68	290.16	14070.24	1292.44	14360.40	48	Técnico Administrativo III
STA	1	1	STA	103	0.04	24.14	24.18	1,537.81	1561.99	140.58	1	1	12	0.48	289.68	290.16	18453.72	1686.95	18743.88	49	Profesor de Idiomas
STA	1	1	STA	104	0.04	24.14	24.18	1,093.11	1117.29	100.56	1	1	12	0.48	289.68	290.16	13117.32	1206.67	13407.48	50	Técnico II en Almacan
STA	1	1	STA	105	0.04	24.14	24.18	1,054.32	1078.50	97.07	1	1	12	0.48	289.68	290.16	12651.84	1164.78	12942.00	51	Técnico Administrativo III
STA	1	1	STA	106	0.04	24.14	24.18	1,624.58	1648.76	148.39	1	1	12	0.48	289.68	290.16	19494.96	1780.66	19785.12	52	Técnico en Tramite Documentario I
STA	1	1	STA	107	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	53	Técnico Administrativo III
STA	1	1	STA	108	0.04	24.14	24.18	1,174.10	1198.28	107.85	1	1	12	0.48	289.68	290.16	14089.20	1294.14	14379.36	54	Técnico Administrativo III
STA	1	1	STA	109	0.04	24.14	24.18	1,436.55	1460.73	131.47	1	1	12	0.48	289.68	290.16	17238.60	1577.59	17528.76	55	Técnico Administrativo III
STA	1	1	STA	110	0.04	24.14	24.18	1,640.93	1665.11	149.86	1	1	12	0.48	289.68	290.16	19691.16	1798.32	19981.32	56	Técnico Administrativo III
STA	1	1	STA	111	0.04	24.14	24.18	1,122.67	1146.85	103.22	1	1	12	0.48	289.68	290.16	13472.04	1238.60	13762.20	57	Técnico III en Registros Academicos
STA	1	1	STA	112	0.04	24.14	24.18	1,672.84	1697.02	152.73	1	1	12	0.48	289.68	290.16	20074.08	1832.78	20364.24	58	Técnico Administrativo III
STA	1	1	STA	113	0.04	24.14	24.18	1,630.89	1655.07	148.96	1	1	12	0.48	289.68	290.16	19570.68	1787.48	19860.84	59	Técnico Administrativo III
STA	1		STA	114							1		12								Designado en Cargo Directivo
STA	1		STA	115							1		12								Designado en Cargo Directivo
STA	1		STA	116							1		12								Designado en Cargo Directivo
STA	1		STA	117							1		12								Designado en Cargo Directivo
STA	1		STA	118							1		12								Designado en Cargo Directivo
STA	1		STA	119							1		12								Designado en Cargo Directivo
STA	1		STA	120							1		12								Designado en Cargo Directivo
STA	1		STA	121							1		12								Designado en Cargo Directivo
STA	1		STA	122							1		12								Designado en Cargo Directivo
STA	1		STA	123							1		12								Designado en Cargo Directivo
STA	1		STA	124							1		12								Designado en Cargo Directivo
STA	1		STA	125							1		12								Designado en Cargo Directivo
STA	1		STA	126							1		12								Designado en Cargo Directivo
STA	1		STA	127							1		12								Designado en Cargo Directivo
STA	73	59	STA			1,427	1,427	57,907	47,389.9	6,517.1	75	9	12	0.48	1709.12	1714.4	14,078.076	748.182	23,194.20		
STB	1	1	STB	128	0.04	23.95	23.99	1,118.05	1142.04	102.78	1	1	12	0.48	287.40	287.88	13416.60	1233.40	13704.48	1	Secretaria IV
STB	1	1	STB	129	0.04	23.95	23.99	1,054.51	1078.50	97.07	1	1	12	0.48	287.40	287.88	12654.12	1164.78	12942.00	2	Chofer I
STB	1	1	STB	130	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	3	Técnico Administrativo III
STB	1	1	STB	131	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	4	Técnico II en Elaboracion de Comprobantes de Pagos
STB	1	1	STB	132	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	5	Técnico Administrativo III
STB	1	1	STB	133	0.04	23.95	23.99	1,155.47	1179.46	106.15	1	1	12	0.48	287.40	287.88	13865.64	1273.82	14153.52	6	Técnico en Biblioteca I



STB	1	1	STB	134	0.04	23.95	23.99	1,109.79	1133.78	102.04	1	1	12	0.48	287.40	287.88	13317.48	1224.48	13605.36	7	Secretaria III
STB	1	1	STB	135	0.04	23.95	23.99	1,054.51	1078.50	97.07	1	1	12	0.48	287.40	287.88	12654.12	1164.78	12942.00	8	Secretaria II
STB	1	1	STB	136	0.04	23.95	23.99	1,114.01	1138.00	102.42	1	1	12	0.48	287.40	287.88	13368.12	1229.04	13656.00	9	Técnico en Archivo II
STB	1	1	STB	137	0.04	23.95	23.99	1,141.00	1164.99	104.85	1	1	12	0.48	287.40	287.88	13692.00	1258.19	13979.88	10	Secretaria IV
STB	1	1	STB	138	0.04	23.95	23.99	1,043.53	1067.52	96.08	1	1	12	0.48	287.40	287.88	12522.36	1152.92	12810.24	11	Técnico electricista II
STB	1	1	STB	139	0.04	23.95	23.99	1,054.51	1078.50	97.07	1	1	12	0.48	287.40	287.88	12654.12	1164.78	12942.00	12	Técnico en Biblioteca II
STB	1	1	STB	140	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	13	Técnico en Biblioteca I
STB	1	1	STB	141	0.04	23.95	23.99	1,071.55	1095.54	98.60	1	1	12	0.48	287.40	287.88	12858.60	1183.18	13146.48	14	Técnico III en Contabilidad
STB	1	1	STB	142	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	15	Técnico en Laboratorio II
STB	1	1	STB	143	0.04	23.95	23.99	1,099.14	1123.13	101.08	1	1	12	0.48	287.40	287.88	13189.68	1212.98	13477.56	16	Técnico en Biblioteca II
STB	1	1	STB	144	0.04	23.95	23.99	1,055.09	1079.08	97.12	1	1	12	0.48	287.40	287.88	12661.08	1165.41	12948.96	17	Técnico II en Escalafon
STB	1	1	STB	145	0.04	23.95	23.99	1,163.89	1187.88	106.91	1	1	12	0.48	287.40	287.88	13966.68	1282.91	14254.56	18	Operadora de Central Telefónica II
STB	1	1	STB	146	0.04	23.95	23.99	1,066.15	1090.14	98.11	1	1	12	0.48	287.40	287.88	12793.80	1177.35	13081.68	19	Tecnico de Sistema Administrativo II
STB	1	1	STB	147	0.04	23.95	23.99	1,058.20	1082.19	97.40	1	1	12	0.48	287.40	287.88	12698.40	1168.77	12986.28	20	Pescador I
STB	1	1	STB	148	0.04	23.95	23.99	1,624.51	1648.50	148.37	1	1	12	0.48	287.40	287.88	19494.12	1780.38	19782.00	21	Técnico en Biblioteca
STB	1		STB	149							1		12								Designado en Cargo Directivo
STB	1		STB	150							1		12								Designado en Cargo Directivo
STB	1		STB	151							1		12								Designado en Cargo Directivo
STB	1		STB	152							1		12								Designado en Cargo Directivo
STB	1		STB	153							1		12								Designado en Cargo Directivo
STB	1	1	STB	154	0.04	23.95	23.99	1,109.79	1133.78	102.04	1	1	12	0.48	287.40	287.88	13317.48	1224.48	13605.36	21	
STC	1	1	STC	154	0.04	23.82	23.86	1,101.48	1125.34	101.28	1	1	12	0.48	285.84	286.32	13217.76	1215.37	13504.08	1	Operador de Central Telefónica II
STC	1	1	STC	155	0.04	23.82	23.86	1,101.48	1125.34	101.28	1	1	12	0.48	285.84	286.32	13217.76	1215.37	13504.08	2	Técnico en Diseño y Dibujo II
STC	1	1	STC	156	0.04	23.82	23.86	1,096.61	1120.47	100.84	1	1	12	0.48	285.84	286.32	13159.32	1210.11	13445.64	3	Secretaria II
STC	1	1	STC	157	0.04	23.82	23.86	1,098.11	1121.97	100.98	1	1	12	0.48	285.84	286.32	13177.32	1211.73	13463.64	4	Secretaria III
STC	1	1	STC	158	0.04	23.82	23.86	1,096.61	1120.47	100.84	1	1	12	0.48	285.84	286.32	13159.32	1210.11	13445.64	5	Técnico en Biblioteca I
STC	1	1	STC	159	0.04	23.82	23.86	1,110.04	1133.90	102.05	1	1	12	0.48	285.84	286.32	13320.48	1224.61	13606.80	6	Técnico Electricista II
STC	1	1	STC	160	0.04	23.82	23.86	1,092.12	1115.98	100.44	1	1	12	0.48	285.84	286.32	13105.44	1205.26	13391.76	7	Técnico en laboratorio II
STC	1	1	STC	161	0.04	23.82	23.86	1,106.08	1129.94	101.69	1	1	12	0.48	285.84	286.32	13272.96	1220.34	13559.28	8	Técnico Administrativo III
STC	1	1	STC	162	0.04	23.82	23.86	1,156.17	1180.03	106.20	1	1	12	0.48	285.84	286.32	13874.04	1274.43	14160.36	9	Técnico en Biblioteca I
STC	1	1	STC	163	0.04	23.82	23.86	1,055.22	1079.08	97.12	1	1	12	0.48	285.84	286.32	12662.64	1165.41	12948.96	10	Técnico Administrativo II
STC	1	1	STC	164	0.04	23.82	23.86	1,054.64	1078.50	97.07	1	1	12	0.48	285.84	286.32	12655.68	1164.78	12942.00	11	Técnico en Equipos Electrico-Electronicos



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STC	11	11	STC		0.44	202.02	262.46	12,068.56	12,351.02	1,109.79	11	11	12	0.48	3,149.52	3,149.52	144,622.72	13,317.50	147,912.24	11	
STD	1	1	STD	165	0.04	23.66	23.70	1,099.24	1122.94	101.06	1	1	12	0.48	283.92	284.40	13190.88	1212.78	13475.28	1	Técnico Electricista II
STD	1	1	STD	166	0.04	23.66	23.70	1,097.24	1120.94	100.88	1	1	12	0.48	283.92	284.40	13166.88	1210.62	13451.28	2	Cajero III
STD	1	1	STD	167	0.04	23.66	23.70	1,080.09	1103.79	99.34	1	1	12	0.48	283.92	284.40	12961.08	1192.09	13245.48	3	Técnico Administrativo II
STD	1	1	STD	168	0.04	23.66	23.70	1,082.33	1106.03	99.54	1	1	12	0.48	283.92	284.40	12987.96	1194.51	13272.36	4	Técnico en Biblioteca I
STD	1	1	STD	169	0.04	23.66	23.70	1,097.24	1120.94	100.88	1	1	12	0.48	283.92	284.40	13166.88	1210.62	13451.28	5	Cajero III
STD	1	1	STD	170	0.04	23.66	23.70	1,087.68	1111.38	100.02	1	1	12	0.48	283.92	284.40	13052.16	1200.29	13336.56	6	Técnico III Control administrativo
STD	1	1	STD	171	0.04	23.66	23.70	1,209.82	1233.52	111.02	1	1	12	0.48	283.92	284.40	14517.84	1332.20	14802.24	7	Secretaria II
STD	1	1	STD	172	0.04	23.66	23.70	1,054.80	1078.50	97.07	1	1	12	0.48	283.92	284.40	12657.60	1164.78	12942.00	8	Secretaria II
STD	8	8	STD		0.33	189.28	189.80	8,908.44	8,995.44	19.82	8	8	12	0.48	2,271.36	2,271.36	105,011.36	9,741.12	107,377.48	8	
STE	1	1	STE	173	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	1	Técnico en biblioteca I
STE	1	1	STE	174	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	2	Técnico en Pagaduría
STE	1	1	STE	175	0.04	23.51	23.55	1,034.61	1058.16	95.23	1	1	12	0.48	282.12	282.60	12415.32	1142.81	12697.92	3	Oficinista II
STE	1	1	STE	176	0.04	23.51	23.55	1,088.29	1111.84	100.07	1	1	12	0.48	282.12	282.60	13059.48	1200.79	13342.08	4	Técnico en Biblioteca I
STE	1	1	STE	177	0.04	23.51	23.55	1,019.33	1042.88	93.86	1	1	12	0.48	282.12	282.60	12231.96	1126.31	12514.56	5	Técnico en Biblioteca I
STE	1	1	STE	178	0.04	23.51	23.55	1,038.22	1061.77	95.56	1	1	12	0.48	282.12	282.60	12458.64	1146.71	12741.24	6	Secretaria II
STE	1	1	STE	179	0.04	23.51	23.55	1,088.29	1111.84	100.07	1	1	12	0.48	282.12	282.60	13059.48	1200.79	13342.08	7	Técnico en Biblioteca I
STE	1	1	STE	180	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	8	Técnico en biblioteca I
STE	1	1	STE	181	0.04	23.51	23.55	1,092.81	1116.36	100.47	1	1	12	0.48	282.12	282.60	13113.72	1205.67	13396.32	9	Técnico en Biblioteca I
STE	1	1	STE	182	0.04	23.51	23.55	1,092.71	1116.26	100.46	1	1	12	0.48	282.12	282.60	13112.52	1205.56	13395.12	10	Técnico en Biblioteca I
STE	1	1	STE	183	0.04	23.51	23.55	1,089.89	1113.44	100.21	1	1	12	0.48	282.12	282.60	13078.68	1202.52	13361.28	11	Técnico II en Almacén
STE	1	1	STE	184	0.04	23.51	23.55	1,088.54	1110.09	99.91	1	1	12	0.48	282.12	282.60	13038.48	1198.90	13321.08	12	Técnico en Impresiones I
STE	1	1	STE	185	0.04	23.51	23.55	1,069.27	1092.82	98.35	1	1	12	0.48	282.12	282.60	12831.24	1180.25	13113.84	13	Técnico en Biblioteca I
STE	1	1	STE	186	0.04	23.51	23.55	1,054.95	1078.50	97.07	1	1	12	0.48	282.12	282.60	12659.40	1164.78	12942.00	14	Oficinista II
STE	1	1	STE	187	0.04	23.51	23.55	1,054.95	1078.50	97.07	1	1	12	0.48	282.12	282.60	12659.40	1164.78	12942.00	15	Secretaria I
STE	1		STE	188							1		12								Designado en Cargo Directivo
STF	1	1	STF	189	0.04	23.35	23.39	1,055.11	1078.50	97.07	1	1	12	0.48	280.20	280.68	12661.32	1164.78	12942.00	1	Técnico Administrativo III
STF	1	1	STF	190	0.04	23.35	23.39	1,066.20	1089.59	98.06	1	1	12	0.48	280.20	280.68	12794.40	1176.76	13075.08	2	Técnico I en Trámite documental
STF	1	1	STF		0.03	16.70	16.73	2,121.31	2,138.69	195.13	2	2	12	0.48	560.40	561.36	25,465.72	2,341.64	25,517.08	2	

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SAA	1	1	SAA	191	0.03	23.35	23.38	1,058.26	1081.64	97.35	1	1	12	0.36	280.20	280.56	12699.12	1168.17	12979.68	1	Trabajador de Servicio II
SAA	1	1	SAA	192	0.03	23.35	23.38	1,058.26	1081.64	97.35	1	1	12	0.36	280.20	280.56	12699.12	1168.17	12979.68	2	Técnico en Equipos Eléctrico Electrónico II
SAA	1	1	SAA	193	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	3	Técnico II en Panadería y Pastelería
SAA	1	1	SAA	194	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	4	Técnico en Comercialización I
SAA	1	1	SAA	195	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	5	Trabajador de Servicio II
SAA	1	1	SAA	196	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	6	Trabajador de Servicio II
SAA	1	1	SAA	197	0.03	23.35	23.38	994.52	1017.90	91.61	1	1	12	0.36	280.20	280.56	11934.24	1099.33	12214.80	7	Trabajador de Servicio II
SAB	1	1	SAB	198	0.03	23.26	23.29	998.38	1021.67	91.95	1	1	12	0.36	279.12	279.48	11980.56	1103.40	12260.04	1	Guardian II
SAB	1	1	SAB	199	0.03	23.26	23.29	1,183.03	1206.32	108.57	1	1	12	0.36	279.12	279.48	14196.36	1302.83	14475.84	2	Auxiliar de Sistema Administrativo II
SAB	1	1	SAB	200	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	3	Jardinero II
SAB	1	1	SAB	201	0.03	23.26	23.29	1,040.86	1064.15	95.77	1	1	12	0.36	279.12	279.48	12490.32	1149.28	12769.80	4	Trabajador de Servicio II
SAB	1	1	SAB	202	0.03	23.26	23.29	1,140.98	1164.27	104.78	1	1	12	0.36	279.12	279.48	13691.76	1257.41	13971.24	5	Gasfitero II
SAB	1	1	SAB	203	0.03	23.26	23.29	997.17	1020.46	91.84	1	1	12	0.36	279.12	279.48	11966.04	1102.10	12245.52	6	Auxiliar de Sistema Administrativo II
SAB	1	1	SAB	204	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	7	Auxiliar de Biblioteca II
SAB	1	1	SAB	205	0.03	23.26	23.29	1,021.71	1045.00	94.05	1	1	12	0.36	279.12	279.48	12260.52	1128.60	12540.00	8	Trabajador de Servicio II
SAB	1	1	SAB	206	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	9	Secretaria III
SAB	1	1	SAB	207	0.03	23.26	23.29	1,032.30	1055.59	95.00	1	1	12	0.36	279.12	279.48	12387.60	1140.04	12667.08	10	Secretaria III
SAB	1	1	SAB	208	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	11	Trabajador de Servicio II
SAB	1	1	SAB	209	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	12	Jardinero II
SAB	1	1	SAB	210	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	13	Trabajador de Servicio II
SAB	1	1	SAB	211	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	14	Trabajador de Servicios II
SAB	1	1	SAB	212	0.03	23.26	23.29	994.61	1017.90	91.61	1	1	12	0.36	279.12	279.48	11935.32	1099.33	12214.80	15	Jardinero II
SAB	1	1	SAB	213							1	1	12								Designado en Cargo Directivo
SAC	1	1	SAC	214	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	1	Trabajador de Servicio II
SAC	1	1	SAC	215	0.03	23.18	23.21	1,032.38	1055.59	95.00	1	1	12	0.36	278.16	278.52	12388.56	1140.04	12667.08	2	Auxiliar de Contabilidad I
SAC	1	1	SAC	216	0.03	23.18	23.21	990.45	1013.66	91.23	1	1	12	0.36	278.16	278.52	11885.40	1094.75	12163.92	3	Trabajador de Servicio II
SAC	1	1	SAC	217	0.03	23.18	23.21	1,038.71	1061.92	95.57	1	1	12	0.36	278.16	278.52	12464.52	1148.87	12743.04	4	Técnico en Enfermería I
SAC	1	1	SAC	218	0.03	23.18	23.21	981.17	1004.38	90.39	1	1	12	0.36	278.16	278.52	11774.04	1084.73	12052.56	5	Gasfitero II
SAC	1	1	SAC	219	0.03	23.18	23.21	1,022.43	1045.64	94.11	1	1	12	0.36	278.16	278.52	12269.16	1129.29	12547.68	6	Oficinista II
SAC	1	1	SAC	220	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	7	Trabajador de Servicio II



SAC	1	1	SAC	221	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	8	Técnico II en Girado de cheques
SAC	1	1	SAC	222	0.03	23.18	23.21	994.69	1017.90	91.61	1	1	12	0.36	278.16	278.52	11936.28	1099.33	12214.80	9	Secretaria I
SAC	9	9	SAC		0.27	20.62	20.63	1,043.90	9,257.72	1,112.75	9	9	12	0.04	2,503.44	2,505.60	106,526.80	9,907.00	111,033.48	9	
SAD	1	1	SAD	223	0.03	23.10	23.13	982.03	1005.16	90.46	1	1	12	0.36	277.20	277.56	11784.36	1085.57	12061.92	1	Trabajador de Servicio II
SAD	1	1	SAD	224	0.03	23.10	23.13	994.77	1017.90	91.61	1	1	12	0.36	277.20	277.56	11937.24	1099.33	12214.80	2	Secretaria II
SAD	2	2	SAD		0.09	46.20	46.00	1,978.30	2,023.06	182.08	2	2	12	0.72	554.40	556.12	23,721.60	2,184.90	24,276.72	2	
SAE	1	1	SAE	225	0.03	23.02	23.05	1,074.96	1098.01	98.82	1	1	12	0.36	276.24	276.60	12899.52	1185.85	13176.12	1	Trabajador de Servicio II
SAE	1	1	SAE	226	0.03	23.02	23.05	1,027.08	1050.13	94.51	1	1	12	0.36	276.24	276.60	12324.96	1134.14	12601.56	2	Técnico en Carpintería Metálica II
SAE	1	1	SAE	227	0.03	23.02	23.05	945.40	968.45	87.16	1	1	12	0.36	276.24	276.60	11344.80	1045.93	11621.40	3	Trabajador de Servicio II
SAE	1	1	SAE	228	0.03	23.02	23.05	1,089.62	1112.67	100.14	1	1	12	0.36	276.24	276.60	13075.44	1201.68	13352.04	4	Auxiliar II en Control de Gastos SIAF
SAE	1	1	SAE	229	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	5	Técnico en Carpintería Metálica II
SAE	1	1	SAE	230	0.03	23.02	23.05	974.43	997.48	89.77	1	1	12	0.36	276.24	276.60	11693.16	1077.28	11969.76	6	Trabajador de Servicio II
SAE	1	1	SAE	231	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	7	Trabajador de Servicio II
SAE	1	1	SAE	232	0.03	23.02	23.05	1,029.54	1052.59	94.73	1	1	12	0.36	276.24	276.60	12354.48	1136.80	12631.08	8	Guardian de la Isleta II
SAE	1	1	SAE	233	0.03	23.02	23.05	994.85	1017.90	91.61	1	1	12	0.36	276.24	276.60	11938.20	1099.33	12214.80	9	Auxiliar en trámite Documentario I
SAE	1	1	SAE	234	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	10	Auxiliar de Biblioteca II
SAE	1	1	SAE	235	0.03	23.02	23.05	982.27	1005.32	90.48	1	1	12	0.36	276.24	276.60	11787.24	1085.75	12063.84	11	Conserje
SAE	1	1	SAE	236	0.03	23.02	23.05	1,078.24	1101.29	99.12	1	1	12	0.36	276.24	276.60	12938.88	1189.39	13215.48	12	Trabajador de Servicio II
SAE	1	1	SAE	237	0.03	23.02	23.05	1,133.45	1156.50	104.09	1	1	12	0.36	276.24	276.60	13601.40	1249.02	13878.00	13	Secretaria I
SAE	1	1	SAE	238	0.03	23.02	23.05	1,025.75	1048.80	94.39	1	1	12	0.36	276.24	276.60	12309.00	1132.70	12585.60	14	Auxiliar de Sistema Administrativo II
SA	14	14	SAE		0.42	32.28	32.20	3,432.84	14,755.56	1,328.00	14	14	12	5.04	3,667.36	3,772.40	173,184.08	15,535.50	177,096.48	14	
	238	238			0.02	5,785.65	5,824.97	259,243.86	254,276.89	23,784.83				108.24	69,847.80	69,886.04	3,036,523.00	285,417.96	3,171,310.68	214	



SECTOR
PLIEGO
ESTRUCTURA FUNCIONAL
PROGRAMATICA

0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

EJERCICIO PRESUPUESTAL AÑO 2012

PERIODO PREVIO			PERIODO PROPUESTO (D.S.S 051-91-PCM)														PEA			
NIVEL CATEG	CANTIDAD DE PLAZAS		NIVEL CATEG	REMUNERACION MENSUAL						CANTIDAD DE PLAZAS		PERIODO EN MESES	MONTO TOTAL ANUAL							
	FPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	OTROS	FPTA	OCPA		BASICA	REUNIFI CADA	PRINCIPAL	TRANSIT		OTROS	MONTO BRUTO	
F4	23	23	F4	1.38	914.48	915.86	37,457.75	38,373.61	3,453.62	23	23	12	16.56	10,973.76	10,990.32	449,493.00	41,443.50	460,483.32	23	
F3	15	15	F3	0.90	590.53	591.43	24,231.45	24,822.88	2,234.06	15	15	12	10.80	7,086.36	7,097.16	290,777.40	26,808.71	297,874.56	15	
F2	4	4	F2	0.24	161.88	162.12	6,266.81	6,263.81	563.74	4	4	12	2.88	1,942.56	1,945.44	75,201.72	6,764.91	75,165.72	4	
SPA	1	1	SPA	0.05	30.21	30.26	1,384.16	1,384.16	124.57	1	1	12	0.60	362.52	363.12	16,609.92	1,494.89	16,609.92	1	
SPB	1	1	SPB	0.05	29.62	29.67	1,384.16	1,665.09	149.86	1	1	12	0.60	355.44	356.04	16,609.92	1,798.30	19,981.08	1	
SPC	4	2	SPC	0.10	59.24	59.34	2,267.46	2,516.62	226.50	4	2	12	1.20	710.88	712.08	27,209.52	2,717.95	30,199.44	3	
SPD	1	-	SPD	-	-	-	-	-	-	1	-	12	-	-	-	-	-	-	1	
SPE	4	3	SPE	0.15	85.52	86.67	4,480.85	4,567.52	411.08	4	3	12	1.80	1,038.24	1,040.04	53,770.20	4,932.92	54,810.24	3	
SPF	2	2	SPF	0.10	55.86	55.96	2,207.10	2,444.93	220.04	2	2	12	1.20	670.32	671.52	26,485.20	2,640.52	29,339.16	1	
STA	73	59	STA	2.38	1,424.26	1,426.62	67,901.73	69,328.35	6,239.55	73	59	12	28.32	17,091.12	17,119.44	814,820.76	74,874.62	831,940.20	59	
STB	26	21	STB	0.84	502.95	503.79	23,386.53	23,890.32	2,150.13	26	21	12	10.08	6,035.40	6,045.48	280,638.36	25,801.55	286,683.84	21	
STC	11	11	STC	0.44	262.02	262.48	12,068.56	12,331.02	1,109.79	11	11	12	5.28	3,144.24	3,149.52	144,822.72	13,317.50	147,972.24	11	
STD	8	8	STD	0.32	189.28	189.60	8,808.44	8,998.04	809.82	8	8	12	3.84	2,271.36	2,275.20	105,701.28	9,717.88	107,976.48	8	
STE	16	15	STE	0.60	352.65	353.25	16,087.99	16,441.24	1,479.71	16	15	12	7.20	4,231.80	4,239.00	193,055.88	17,756.54	197,294.88	15	
STF	2	2	STF	0.08	46.70	46.78	2,121.31	2,168.09	195.13	2	2	12	0.96	560.40	561.36	25,455.72	2,341.54	26,017.08	2	
SAA	7	7	SAA	0.21	163.45	163.66	7,089.12	7,252.78	652.75	7	7	12	2.52	1,961.40	1,983.92	85,069.44	7,833.00	87,033.36	7	
SAB	16	15	SAB	0.45	348.90	349.35	15,446.69	15,796.04	1,421.64	16	15	12	5.40	4,186.80	4,192.20	185,360.28	17,059.72	189,552.48	15	
SAC	9	9	SAC	0.27	208.62	208.89	9,043.90	9,252.79	832.75	9	9	12	3.24	2,503.44	2,506.68	108,526.80	9,993.01	111,033.48	9	
SAD	2	2	SAD	0.06	46.20	46.26	1,976.80	2,023.06	182.08	2	2	12	0.72	554.40	555.12	23,721.60	2,184.90	24,276.72	2	
SAE	14	14	SAE	0.42	322.28	322.70	14,432.84	14,755.54	1,328.00	14	14	12	5.04	3,867.36	3,872.40	173,194.08	15,935.98	177,066.48	14	
-	239	214		9.02	5,795.65	5,804.67	256,043.65	264,275.89	23,784.83	239	214	12	108.24	69,547.80	69,547.80	89,656.04	3,096,523.80	285,417.96	3,171,310.68	215

P-C 2	T-A 14
P-D 1	T-B 5
P-E 1	T-E 1
	A-B 1
TOTAL	25

NOTA: PLAZAS RESERVADAS:

25 PLAZAS DESIGNADOS EN CARGOS DIRECTIVOS

