

GRUPO GENERICO 1. PERSONAL Y OBLIGACIONES SOCIALES

SECTOR: 10 EDUCACION
PLIEGO: 529 UNIVERSIDAD NACIONAL DEL CALLAO
UNIDAD EJECUTORA: UNIVERSIDAD NACIONAL DEL CALLAO

FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

| CARRERAS Y NIVELES | | 2021 | |
|--------------------|--------------------------------------|------------|---------------------|
| | | SETIEMBRE | |
| | | PEA | PLANILLA MENSUAL |
| | | 737 | 2,550,121.69 |
| 01 | DOCENTES NOMBRADOS | 443 | 2,041,091.21 |
| | 0109 PRINCIPAL D E | 47 | 355,194.04 |
| | 0110 ASOCIADO D E | 42 | 195,636.00 |
| | 0111 AUXILIAR D E | 9 | 32,922.00 |
| | 0112 JEFE DE PRACTICA D E | 2 | 2,739.80 |
| | 0113 PRINCIPAL T C | 27 | 204,515.27 |
| | 0114 ASOCIADO T C | 89 | 414,562.00 |
| | 0115 AUXILIAR T C | 77 | 281,666.00 |
| | 0136 PRINCIPAL T. PARCIAL 20 HORAS | 11 | 41,563.50 |
| | 0156 ASOCIADO T. PARCIAL 20 HORAS | 24 | 55,896.00 |
| | 0176 AUXILIAR T. PARCIAL 20 HORAS | 57 | 104,253.00 |
| 02 | 0197 RECTOR | | |
| 03 | 0198 VICERRECTOR | | |
| 04 | 0199 DECANO | 11 | 83,130.52 |
| 05 | 0200 DIRECTIVOS-JEFES | 47 | 269,013.08 |
| 06 | DOCENTES CONTRATADOS | 133 | 313,792.90 |
| | DCU - A1 | 22 | 109,192.60 |
| | DCU - A2 | 9 | 22,335.30 |
| | DCU - B1 | 72 | 150,840.00 |
| | DCU - B2 | 30 | 31,425.00 |
| | DCU - B3 | | |
| | ADMINISTRATIVOS NOMBRADOS | 133 | 148,974.18 |
| 07 | PROFESIONALES | 7 | 10,210.35 |
| | 0018 PROFESIONALES A | 1 | 1,284.16 |
| | 0019 PROFESIONALES B | 1 | 1,565.09 |
| | 0020 PROFESIONALES C | 1 | 1,554.24 |
| | 0021 PROFESIONALES D | | |
| | 0022 PROFESIONALES E | 2 | 3,109.18 |
| | 0023 PROFESIONALES F | 2 | 2,697.68 |
| 08 | TECNICOS | 82 | 90,192.05 |
| | 0024 TECNICO A | 44 | 49,690.75 |
| | 0025 TECNICO B | 15 | 17,256.64 |
| | 0026 TECNICO C | 6 | 6,146.10 |
| | 0027 TECNICO D | 3 | 3,148.69 |
| | 0028 TECNICO E | 12 | 11,970.69 |
| | 0029 TECNICO F | 2 | 1,979.18 |
| 09 | AUXILIARES | 34 | 33,075.29 |
| | 0030 AUXILIAR A | 7 | 6,745.23 |
| | 0031 AUXILIAR B | 11 | 11,098.39 |
| | 0032 AUXILIAR C | 6 | 5,589.44 |
| | 0033 AUXILIAR D | 1 | 905.16 |
| | 0034 AUXILIAR E | 9 | 8,737.07 |
| 12 | ESCALA 11 FUN. Y DIREC. | 10 | 15,496.49 |
| | 0008 FUNCIONARIOS Y DIRECTIVOS 44% 4 | 4 | 6,292.74 |
| | 0009 FUNCIONARIOS Y DIRECTIVOS 39% 3 | 4 | 6,212.96 |

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| | 0009 FUNCIONARIOS Y DIRECTIVOS 39% 2 | 2 | 2,990.79 |
| | ADMINISTRATIVOS CONTRATADOS | 28 | 46,263.40 |
| 07 | TECNICOS | 3 | 2,935.50 |
| | 0024 TECNICO A | 3 | 2,935.50 |
| 12 | ESCALA 11 FUN. Y DIREC. | 25 | 43,327.90 |
| | 0008 FUNCIONARIOS Y DIRECTIVOS 44% 4 | 14 | 21,886.50 |
| | 0009 FUNCIONARIOS Y DIRECTIVOS 39% 3 | 9 | 17,085.64 |
| | 0009 FUNCIONARIOS Y DIRECTIVOS 39% 2 | 2 | 4,355.76 |
| | SUB TOTAL (1) | 737 | 2,550,121.69 |
| | OBLIGACIONES DEL EMPLEADOR (Cargas Sociales) | | 227,364.29 |
| | GASTOS VARIABLES Y OCACIONALES | | |
| | ESCOLARIDAD | | |
| | GRATIFICACION FIESTAS PATRIAS | | |
| | SUB TOTAL (2) | | |
| | TOTAL = (1) +(2) | 737 | 2,777,485.98 |



MG LESLIE E. ARANA OLIVERA
Directora (e) de la Oficina de Recursos Humanos

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Dr. JUAN MANUEL LARA MARQUEZ
Rector